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Budgets

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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1952

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1950-51

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

UNDER SUPERVISION OF
C. P. KENYON
COUNTY EXPERT

FROM DATA AS RECORDED IN RECORDS OF
GRAT E. CANNON
COUNTY AUDITOR

BUREAU OF PUBLIC ADMINISTRATION
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UNIVERSITY OF CALIFORNIA

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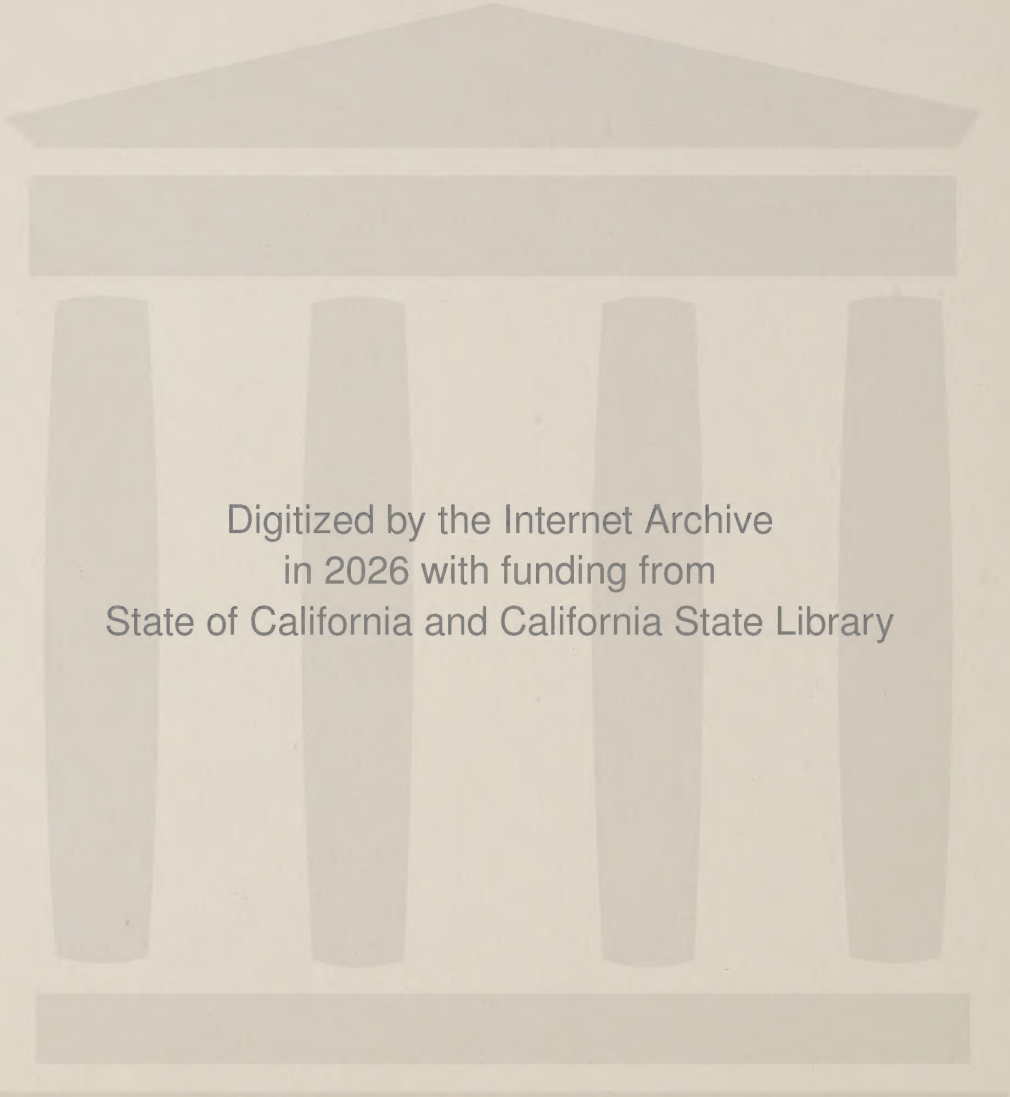

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FINANCIAL REPORT OF SAN JOAQUIN COUNTY FOR FISCAL YEAR ENDING JUNE 30, 1951

RECEIPTS	
Taxes	$13,347,293.65
Subventions & Grants	12,181,412.41
Licenses & Permits	44,222.83
Fines & Penalties	148,377.56
Privileges	37,886.79
Rent of Property & Equipment	15,218.41
Interest	554,030.06
Fees & Commissions	238,723.89
Special Services	320,135.60
Sale of Property	93,406.91
Miscellaneous	208,171.88
Debt Obligation	546,859.50
Trust Funds	2,816,915.88
State Transactions	735,128.27
Agency Transactions	518,958.18
TOTAL RECEIPTS	$31,806,741.82

DISBURSEMENTS	
Legislative Offices	$ 98,073.44
Finance Offices	292,854.26
Law Offices	137,408.61
Other Executive Offices	87,832.69
Elections	97,453.61
Judicial	134,752.56
General Government Buildings	70,309.39
Protection to Person & Property	1,613,330.96
Health & Sanitation	1,067,108.80
Roads & Bridges	1,103,935.76
Recreation	41,412.56
Charities & Correction	9,353,008.92
Miscellaneous	538,800.10
Education	10,156,052.05
Bond Interest & Redemption	1,008,080.44
Trust Funds & Proceeds of Bonds Issues	5,132,551.80
State Transactions	699,125.22
Agency Transactions	606,546.72
TOTAL DISBURSEMENTS	$32,238,637.89

Outstanding Warrants June 30, 1951	548,078.57	Outstanding Warrants July 1, 1950	448,249.63
Unapportioned Taxes June 30, 1951	900,771.92	Unapportioned Taxes July 1, 1950	562,897.85
Cash in Treasury July 1, 1950	9,669,339.12	Cash in Treasury July 1, 1951	9,675,146.06
TOTAL	$42,924,931.43	TOTAL	$42,924,931.43

State Controller
County Budget Act
Form 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

PRINTED BY CONTROL B. P. 5097

	(1)	Approved Budget Requirements (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)
1	Budget of County:					
2	Table 2 Summary	16 711 149 00	11 147 390 00	5 563 759 00	338 509 00	5 225 250 00
3	Budgets of Districts Governed through Board of Supervisors:					
4	Table 6 Summary	24 595 00	10 903 00	13 692 00		13 692 00
5	Total of Budgets Under Board of Supervisors	16 735 744 00	11 158 293 00	5 577 451 00	338 509 00	5 238 942 00
6						
7	Budgets of Districts Governed through Local Boards:					
8	Table 7-8 Summary	17 427 712 00	10 143 290 00	7 284 422 00	448 088 00	6 836 334 00
9	Grand Total	34 163 456 00	21 301 583 00	12 861 873 00	786 597 00	12 075 276 00
10						
11						
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State Controller
County Budget Act
Form 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

	NAME OF FUND (1)	Approved Budget Requirements (From Table 5) (2)	Estimated Amount Available Without Current Tax Levy (From Table 3) (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	**Funds Which Affect the Entire County**						
2	General	1 393 043 00	1 079 103 00	313 940 00	22 207 00	291 733 00	.107
3	Salary	1 237 250 00	278 929 00	958 321 00	54 108 00	904 213 00	.333
4	General Hospital	2 779 711 00	620 232 00	2 159 479 00	126 503 00	2 032 976 00	.747
5	Bret Harte Sanatorium	571 887 00	266 460 00	305 427 00	12 689 00	292 738 00	.108
6	Advertising & Immigration	36 973 00	6 966 00	30 007 00	1 938 00	28 069 00	.011
7	Welfare & Security	7 558 506 00	6 451 898 00	1 106 608 00	84 775 00	1 021 833 00	.376
8	Bridges & Ferries	100 000 00	2 070 00	97 930 00	6 521 00	91 409 00	.034
9	Special Road Improvement	1 437 025 00	1 437 025 00				
10	Special Aviation	1 400 00	1 400 00				
11	Unappropriated Reserve	248 000 00	107 328 00	140 672 00	8 283 00	132 389 00	.049
12	General Reserve	407 243 00	407 243 00				
13	Capital Outlay & Improvement	581 459 00	380 633 00	200 826 00	12 337 00	188 489 00	.070
14	Law Library	10 000 00	10 000 00				
15	Fish & Game Propagation	11 400 00	11 400 00				
16							
17							
18	Total	16 373 897 00	11 060 687 00	5 313 210 00	329 361 00	4 983 849 00	1.835
19	**Funds Which Affect Less than the Entire County**						
20	Road District No. 1	81 384 00	16 097 00	65 287 00	1 901 00	63 386 00	.100
21	Road District No. 2	87 594 00	39 416 00	48 178 00	2 206 00	45 972 00	.100
22	Road District No. 3	82 149 00	27 273 00	54 876 00	2 137 00	52 739 00	.100
23	County Library	86 125 00	3 917 00	82 208 00	2 904 00	79 304 00	.047
24	Total	337 252 00	86 703 00	250 549 00	9 148 00	241 401 00	
25	Grand Total of County Budget	16 711 149 00	11 147 390 00	5 563 759 00	338 509 00	5 225 250 00	

	(8)	COUNTY TAX BASE			
		Local Secured Roll (9)	Utility Roll (10)	Total Secured Roll (11)	Unsecured Roll (12)
26					
27					
28	Land	95 023 235	2 268 760	97 291 995	51 450
29	Improvements	136 759 220	14 265 920	151 025 140	2 532 665
30	Personal Property	27 722 175	16 428 630	44 150 805	17 562 100
31	Totals	259 504 630	32 963 310	292 467 940	20 146 215
32	Less Exemptions			11 981 985	563 055
33				280 485 955	19 583 160
34	Less 3 % Delinquency Allowance			8 414 578	
35	Tax Base for County-wide Levies			272 071 377	
36					
37					
38					
39					
40					

State Controller
County Budget Act
Form 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS

AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: Fund Balance on June 30, 19 51 Per Auditor's Ledger Account (2) (This column optional)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 19 51 (3) (This column optional)	Reserved Amounts Not Available (4) (This column optional)	Estimated/Actual Unencumbered Balance Available July 1, 19 51 (5)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)
1	General	244 014 00	64 538 00		179 476 00	899 627 00	1 079 103 00
2	Salary	102 943 00			102 943 00	175 986 00	278 929 00
3	General Hospital	194 426 00	84 679 00		109 747 00	510 485 00	620 232 00
4	Bret Harte Sanatorium	39 741 00	11 025 00		28 716 00	237 744 00	266 460 00
5	Advertising & Immigration	6 501 00	372 00		6 129 00	837 00	6 966 00
6	Welfare & Security	245 091 00	17 036 00		228 055 00	6 223 843 00	6 451 898 00
7	Special Road Improvement	274 715 00	146 007 00		128 708 00	1 308 317 00	1 437 025 00
8	Special Aviation	330 00			330 00	1 070 00	1 400 00
9	Unappropriated Reserve	103 744 00			103 744 00	3 584 00	107 328 00
10	General Reserve	407 243 00			407 243 00		407 243 00
11	Capital Outlay & Improvement	354 259 00			354 259 00	26 374 00	380 633 00
12	Law Library	6 334 00			6 334 00	3 666 00	10 000 00
13	Fish & Game Propagation	9 808 00			9 808 00	1 592 00	11 400 00
14	Bridges & Ferries	4 072 00	3 052 00		1 020 00	1 050 00	2 070 00
15							
16	TOTAL	1 993 221 00	326 709 00		1 666 512 00	9 394 175 00	11 060 687 00
17							
18	Road District No. 1	13 955 00			13 955 00	2 142 00	16 097 00
19	Road District No. 2	38 614 00			38 614 00	802 00	39 416 00
20	Road District No. 3	25 991 00			25 991 00	1 282 00	27 273 00
21	County Library	2 408 00			2 408 00	1 509 00	3 917 00
22							
23	TOTAL	80 968 00			80 968 00	5 735 00	86 703 00
24							
25	GRAND TOTAL	2 074 189 00	326 709 00		1 747 480 00	9 399 910 00	11 147 390 00
26							
27							
28							
29							
30							
31							
32							
33							
34							

State Controller
County Budget Act
Form 4 (4 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 50 (2)	Actual and Estimated Current Year Ending June 30, 19 51 (3)	Estimates Year Ending June 30, 19 52 (4)	Approved Estimates Year Ending June 30, 19 52 (5)	Name of Fund (6)
1	REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date			53 227 00	53 227 00	VARIOUS
3						
4						
5						
6						
7	Apportionments of Proceeds of Redemptions	107 102 00	99 367 00	98 445 00	98 445 00	VARIOUS
8						
9						
10						
11						
12	Apportionments of Proceeds of Tax Sales	4 098 00	331 00	400 00	400 00	GENERAL
13						
14						
15						
16						
17	Apportionments of Proceeds from Rentals of Tax-Deeded Property	464 00	175 00	300 00	300 00	GENERAL
18						
19	Apportionments of Protested Taxes	11 703 00	5 796 00			VARIOUS
20						
21						
22	Total from Property Tax Levies of Previous Years	123 367 00	105 669 00	152 372 00	152 372 00	
23	REVENUE FROM MANDATORY SPECIAL TAXES					
24	Tax on Solvent Credits	8 391 00	7 892 00	8 000 00	8 000 00	GENERAL
25						
26						
27						
28	Total from Mandatory Special Taxes	8 391 00	7 892 00	8 000 00	8 000 00	
29						
30						
31						
32						
33						
34						

Classification	Estimates Year Ending June 30, 1952	Approved Estimates Year Ending June 30, 1952
*Apportionments of Collections Made on Preceding Year's Delinquent Roll Before Sale Date		
General	$ 3,577.00	$ 3,577.00
Salary	8,716.00	8,716.00
Advertising	312.00	312.00
Bridge	1,050.00	1,050.00
Road District No. 1	642.00	642.00
Road District No. 2	482.00	482.00
Road District No. 3	482.00	482.00
Hospital	18,285.00	18,285.00
Bret Harte	2,044.00	2,044.00
Welfare & Security	13,657.00	13,657.00
Unappropriated Reserve	1,334.00	1,334.00
Capital Outlay & Improvement	1,987.00	1,987.00
County Library	659.00	659.00
	$ 53,227.00	$ 53,227.00
**Apportionments of Proceeds of Redemptions		
General	$ 27,800.00	$ 27,800.00
Salary	17,400.00	17,400.00
Advertising	525.00	525.00
Bridge		
Road District No. 1	1,500.00	1,500.00
Road District No. 2	320.00	320.00
Road District No. 3	800.00	800.00
Hospital	34,500.00	34,500.00
Bret Harte	4,700.00	4,700.00
Welfare & Security	4,700.00	4,700.00
Unappropriated Reserve	2,250.00	2,250.00
Capital Outlay & Improvement	3,100.00	3,100.00
County Library	850.00	850.00
	$ 98,445.00	$ 98,445.00

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 50 (2)	Actual and Estimated Current Year Ending June 30, 19 51 (3)	Estimates Year Ending June 30, 19 52 (4)	Approved Estimates Year Ending June 30, 19 52 (5)	Name of Fund (6)
1	SUBVENTIONS AND GRANTS (State and Federal)					
2	U. S. Forest Reserve Apportionment (Fed.)					
3	Grazing Fees (Fed.)					
4	Motor Vehicle Fuel Tax (State)	796 976 00	868 346 00	952 817 00	952 817 00	SPECIAL ROAD IMPROVEMENT
5	Motor Vehicle License Fees (State)					
6	Motor Vehicle in Lieu Tax (State)	542 614 00	450 615 00	501 155 00	501 155 00	GENERAL
7	Aid to Needy Children (State)	448 797 00	756 462 00	872 175 00	872 175 00	WELFARE & SECURITY
8	Aid to Needy Children (Fed.)	296 758 01	638 045 00	900 735 00	900 735 00	" " "
9	Aid to Needy Blind (State)	79 406 35	125 890 00	157 224 00	157 224 00	" " "
10	Aid to Needy Blind (Fed.)	35 208 61	82 742 00	117 102 00	117 102 00	" " "
	Aid to Partially Self-Supporting Blind (State)	4 653 00	18 345 00	26 350 00	26 350 00	" " "
11	Aid to Needy Aged (State)	1 310 760 58	1 975 754 00	2 077 728 00	2 077 728 00	" " "
12	Aid to Needy Aged (Fed.)	715 917 58	1 540 079 00	1 803 233 00	1 803 233 00	" " "
	Tuberculosis Control Subsidy (State)	12 146 00	22 999 00	23 000 00	23 000 00	HOSPITAL
13	Tuberculosis Control Subsidy (State)	161 398 00	170 156 00	185 000 00	135 000 00	BRET HARTE
14	Alcoholic Beverage Taxes (State)	61 362 00	43 954 00	42 000 00	42 000 00	GENERAL
15	Welfare Administration Subsidy (Fed.)	131 047 87	104 192 00	151 950 00	151 950 00	WELFARE & SECURITY
16	Other State Subventions and Grants:					
	Dept. of Public Works - Venice & Correia				42 000 00	SPECIAL ROAD IMPROVEMENT
17	Boarding Homes	35 264 00	50 180 00	78 489 00	84 489 00	WELFARE & SECURITY
	Boarding Home Inspection			12 000 00	12 000 00	" " "
18	Agricultural Department	3 000 00	2 250 00	3 000 00	3 000 00	SALARY
	Aged Hospital Aid	22 109 00	38 305 00	30 000 00	30 000 00	HOSPITAL
19	Blind Hospital Aid			2 700 00	2 700 00	"
	Post War Architect's Fees Chapter 47			17 961 00	17 961 00	CAPITAL OUTLAY & IMPR.
20	Post War Construction Chapter 20	100 287 00	24 338 00			" " " "
	Chapter 20 - Roads	133 296 00				SPECIAL ROAD IMPROVEMENT
21	Veterans Service Officer	5 268 00	5 309 00	8 347 00	8 347 00	GENERAL
	Unrefunded Aviation Gas Tax	2 329 00	1 265 00	1 400 00	1 070 00	SPECIAL AVIATION
22						
	Education of Mentally Retarded & Juvenile Hall			10 990 00	10 990 00	GENERAL
23						
24	Other Federal Subventions and Grants:					
25	In Lieu Tax	3 145 00	34 539 00	31 500 00	31 500 00	GENERAL
26	War Damage Reimbursement	17 014 00				SPECIAL ROAD IMPROVEMENT
27	U. S. Army Engineers - Henry Road			160 000 00	160 000 00	" " "
28						
29	TOTAL STATE SUBVENTIONS AND GRANTS	3 719 665 93	4 554 168 00	5 002 336 00	5 050 006 00	
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS	1 199 091 07	2 399 597 00	3 164 520 00	3 164 520 00	
31	TOTAL—SUBVENTIONS AND GRANTS	4 918 757 00	6 953 765 00	8 166 856 00	8 214 526 00	
32						
33						
34						

8

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 3
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

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	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 50 (2)	Actual and Estimated Current Year Ending June 30, 19 51 (3)	Estimates Year Ending June 30, 19 52 (4)	Approved Estimates Year Ending June 30, 19 52 (5)	Name of Fund (6)
1	LICENSES AND PERMITS					
2	Licenses	49 804 00	29 723 00	28 500 00	28 500 00	
3	Permits	5 896 00	6 786 00	6 000 00	6 000 00	
4	Marriage Licenses	2 356 00	2 548 00	2 250 00	2 250 00	
5						
6	Total—Licenses and Permits	58 056 00	39 057 00	36 750 00	36 750 00	GENERAL
7	FINES AND PENALTIES					
8	Superior Court	4 042 00	3 398 00	2 600 00	2 600 00	GENERAL
9	Justice and Municipal Courts	36 107 00	44 073 00	41 000 00	41 000 00	"
10	Traffic (Motor Vehicle) Fines	104 636 00	98 593 00	100 000 00	100 000 00	SPECIAL ROAD IMPROVEMENT
11	Tax Collector's Penalties & Costs	12 733 00	6 676 00	8 800 00	8 800 00	GENERAL
12	Fish & Game Fines	2 538 00	2 312 00	2 100 00	1 592 00	FISH & GAME PROPAGATION
13	Sheriff's Fines	486 00				GENERAL
14						
15	Total—Fines and Penalties	160 542 00	155 052 00	154 500 00	153 992 00	
16	PRIVILEGES					
17	Franchises	36 394 00	37 886 00	37 800 00	37 800 00	
18						
19						
20	Total—Privileges	36 394 00	37 886 00	37 800 00	37 800 00	GENERAL
21	RENT OF PROPERTY					
22	Land and Buildings					
23	Equipment	60 00	41 00			SPECIAL ROAD IMPROVEMENT
24	Micke Grove	5 544 00	1 843 00	1 400 00	1 400 00	GENERAL
25						
26	Total—Rent of Property	5 604 00	1 884 00	1 400 00	1 400 00	
27	INTEREST					
28	Current Deposits	22 101 00	34 804 00	34 000 00	34 000 00	
29	Invested Funds	1 095 00		2 000 00	2 000 00	
30						
31						
32	Total—Interest	23 196 00	34 804 00	36 000 00	36 000 00	GENERAL
33						
34						

State Controller
County Budget Act
Form 4 (4 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 50 (2)	Actual and Estimated Current Year Ending June 30, 19 51 (3)	Estimates Year Ending June 30, 19 52 (4)	Approved Estimates Year Ending June 30, 19 52 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS					
2	Clerk—General	36 608 00	35 131 00	30 000 00	30 000 00	SALARY
3	Law Library	6 029 00	6 674 00	7 000 00	3 666 00	LAW LIBRARY
4	Candidates Filing	1 037 00		350 00	350 00	SALARY
5	Auditor	315 00	72 00	70 00	70 00	"
6	Treasurer	6 628 00	10 475 00	7 400 00	7 400 00	"
7	Tax Collector					
8	Public Administrator	452 00				
9	Justice and Municipal Courts	12 336 00	10 732 00	10 200 00	10 200 00	
10	Sheriff - Coroner	6 364 00	7 199 00	6 850 00	6 850 00	"
11	Constables					
12	Recorder	81 600 00	95 359 00	90 000 00	90 000 00	"
13	Supt. of Schools					
14	Library					
15	Surveyor	363 00	302 00	300 00	300 00	"
16	Assessor	4 00				"
17	Collection of Taxes	2 229 00	922 00	1 700 00	1 700 00	"
18	Collection of Assessments					
19	Miscellaneous		1 694 00			
20						
21	Total—Fees and Commissions	153 965 00	168 560 00	153 870 00	150 536 00	
22	SPECIAL SERVICES					
23	Care in County Institutions - Hospital	149 095 00	197 816 00	200 000 00	227 000 00	HOSPITAL
	Care in County Institutions - Bret Harte	18 980 00	15 690 00	15 000 00	15 000 00	BRET HARTE
24	Care in State Institutions					
25	Care in Private Institutions and Homes					
26	Care of Juvenile Court Wards	56 964 00	56 855 00	60 000 00	60 000 00	GENERAL
27	Care of Federal and City Prisoners	13 947 00	23 564 00	25 000 00	25 000 00	GENERAL
	Highway Miscellaenous Receipts		21 921 00	15 000 00	15 000 00	SPECIAL ROAD IMPROVEMENT
28	National Foundation - Polio Salaries	3 999 00	3 014 00	5 000 00	5 000 00	HOSPITAL
	San Joaquin Tuberculosis Society		1 172 00			HOSPITAL
29	Engineering Fees - Highway Department		28 770 00	30 000 00	30 000 00	SPECIAL ROAD IMPROVEMENT
	Escalon Sanitary District	3 326 00	3 671 00	3 326 00	3 326 00	CAPITAL OUTLAY & IMPR.
30	Waterloo-Morada Fire District		10 000 00			" " " "
	Stockton-East S.J. Water Conservation District	25 000 00				" " " "
31						
32						
33	Total—Special Services	271 311 00	362 473 00	353 326 00	389 326 00	
34						

State Controller
County Budget Act
Form 4 (4 Sheets) Sheet 8
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 50 (2)	Actual and Estimated Current Year Ending June 30, 19 51 (3)	Estimates Year Ending June 30, 19 52 (4)	Approved Estimates Year Ending June 30, 19 52 (5)	Name of Fund (6)
1	SALE OF PROPERTY					
2	Real Estate					
3	Personal Property - Maps, etc.	1 079 00	2 803 00	1 600 00	1 600 00	GENERAL
4	Produce from County Farm	6 183 00	9 687 00	8 000 00	8 000 00	HOSPITAL
5	Rodent Poison					
6	Provisions by County Hospital	30 807 00	24 302 00	25 000 00	25 000 00	HOSPITAL
7	Investments Matured	2 000 00	2 750 00			GENERAL
8	Total—Sale of Property	40 069 00	39 542 00	34 600 00	34 600 00	
9	MISCELLANEOUS					
10	Cancelled Warrants of Previous Years					
11	Compensation Insurance Refunds	14 891 00	5 725 00	6 000 00	6 000 00	GENERAL
12	Gifts and Donations					
13	Rebates and Refunds	6 018 00	2 413 00	2 400 00	2 400 00	GENERAL
	Refunds - Aids	5 402 00	5 398 00	2 500 00	2 500 00	WELFARE & SECURITY
14	Refunds - Indigent		1 237 00			" " "
	Highway Miscellaneous Receipts	14 491 00	4 409 00			SPECIAL ROAD IMPROVEMENT
15	Rebates & Refunds		145 00			SALARY
	Rebates & Refunds		193 00			HOSPITAL
16	Rebates & Refunds		44 00			BRET HARTE
	Rebates & Refunds		1 700 00			UNAPPROPRIATED RESERVE
17						
18						
19	Total—Miscellaneous	40 802 00	21 264 00	10 900 00	10 900 00	
20	INTER-GOVERNMENTAL SERVICE					
21	From Other Counties (Show Each Source)					
22	Contra Costa Bridge & Ferry Operations	1 899 00	8 773 00	6 000 00	6 000 00	SPECIAL ROAD IMPROVEMENT
23	Calaveras County	3 041 00	5 777 00	7 000 00	7 000 00	BRET HARTE
24						
25						
26	From Within This County (Show Each Source)					
27	City of Stockton - Identification Service	2 079 00	2 772 00	3 108 00	3 108 00	GENERAL
	Hospital Employees Maintenance	139 437 00	129 438 00	125 000 00	125 000 00	HOSPITAL
	Bret Harte Employees Maintenance	22 698 00	23 359 00	24 000 00	24 000 00	BRET HARTE
28	Bret Harte - Laundry	13 632 00	12 586 00	12 000 00	12 000 00	HOSPITAL
	Milk and Cream Sales	862 00				"
29	Employees Maintenance - Highway	1 628 00	3 176 00	2 500 00	2 500 00	SPECIAL ROAD IMPROVEMENT
	City of Stockton In Lieu - Arbor Villa	4 915 00	3 160 00	3 100 00	3 100 00	GENERAL
30						
31						
32	Total—Inter-Governmental Service	190 191 00	189 041 00	182 708 00	182 708 00	
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 50 (2)	Actual and Estimated Current Year Ending June 30, 19 51 (3)	Estimates Year Ending June 30, 19 52 (4)	Approved Estimates Year Ending June 30, 19 52 (5)	Name of Fund (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	123 367 00	105 669 00	152 372 00	152 372 00	
3	From Mandatory Special Taxes	8 391 00	7 892 00	8 000 00	8 000 00	
4	Subventions and Grants	4 918 757 00	6 953 765 00	8 166 856 00	8 214 526 00	
5	Licenses and Permits	58 056 00	39 057 00	36 750 00	36 750 00	
6	Fines and Penalties	160 542 00	155 052 00	154 500 00	153 992 00	
7	Privileges	36 394 00	37 886 00	37 800 00	37 800 00	
8	Rent of Property	5 604 00	1 884 00	1 400 00	1 400 00	
9	Interest	23 196 00	34 804 00	36 000 00	36 000 00	
10	Fees and Commissions	153 965 00	168 560 00	153 870 00	150 536 00	
11	Special Services	271 311 00	362 473 00	353 326 00	380 326 00	
12	Sale of Property	40 069 00	39 542 00	34 600 00	34 600 00	
13	Miscellaneous	40 802 00	21 264 00	10 900 00	10 900 00	
14	Inter-Governmental Service	190 191 00	189 041 00	182 708 00	182 708 00	
15	Grand Total	6 030 645 00	8 116 889 00	9 329 082 00	9 399 910 00	
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
17	General	936 311 00	838 846 00	899 627 00	899 627 00	
18	Salary	170 357 00	182 759 00	175 986 00	175 986 00	
19	General Hospital	418 513 00	476 265 00	483 485 00	510 485 00	
20	Bret Harte	211 148 00	220 043 00	237 744 00	237 744 00	
21	Advertising & Immigration	738 00	582 00	837 00	837 00	
22	Fish & Game	2 538 00	2 312 00	2 100 00	1 592 00	
23	Welfare & Security	3 074 076 00	5 304 643 00	6 217 843 00	6 223 843 00	
24	Handicapped Children	73 00				
25	Special Road Improvement	1 070 000 00	1 034 029 00	1 266 317 00	1 308 317 00	
26	Capital Outlay & Improvement	132 701 00	41 424 00	26 374 00	26 374 00	
27	Bridges & Ferries			1 050 00	1 050 00	
28	Law Library	6 029 00	6 674 00	7 000 00	3 666 00	
29	Road District No. 1	859 00	1 631 00	2 142 00	2 142 00	
30	Road District No. 2	528 00	330 00	802 00	802 00	
31	Road District No. 3	971 00	824 00	1 282 00	1 282 00	
32	Unappropriated Reserve	3 474 00	4 130 00	3 584 00	3 584 00	
	Special Aviation	2 329 00	1 265 00	1 400 00	1 070 00	
33	County Library		1 132 00	1 509 00	1 509 00	
34	GRAND TOTAL	6 030 645 00	8 116 889 00	9 329 082 00	9 399 910 00	

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 52 (5)	(6)
1	GENERAL GOVERNMENT					
2	Board of Supervisors	31 905 47	34 244 32	33 325 00	32 275 00	
3						
4	County Clerk	56 758 67	54 275 79	64 229 00	65 079 00	
5	Auditor	61 807 43	60 102 13	68 595 00	67 460 00	
6	Special Accounting and Auditing					
7	County Expert, Statistician or Budget Clerk	9 793 07	9 553 33	10 412 00	10 412 00	
8	Treasurer - Tax (License) Collector	88 228 84	73 052 64	90 892 00	90 159 00	
9	Assessor	204 285 30	159 699 49	148 295 00	146 995 00	
10	Tax (and License) Collector					
11	Public Defender	5 955 00	8 050 00	10 500 00	9 450 00	
	District Attorney	90 075 29	100 404 08	104 081 00	103 931 00	
12	Coroner	10 380 66	11 581 35	16 784 00	13 134 00	
13	Public Administrator	562 99	327 27	688 00	688 00	
14	Surveyor	23 599 32	24 124 95	33 235 00	26 554 00	
15	Planning Commission	9 554 36	7 966 98	10 270 00	9 730 00	
16	Purchasing Agent	21 460 09	23 184 66	25 406 00	25 106 00	
17	Personnel Department ~~Garage Employees Garage~~	18 080 80	19 708 10	22 615 00	22 165 00	
18	County Counsel	29 708 53	28 954 53	36 932 00	33 189 00	
19	Primary Elections	44 679 53		54 075 00	51 075 00	
20	General Elections		58 693 20			
21	Special Elections	26 192 40		29 975 00		
22	Registration	43 258 07	38 760 41	53 985 00	48 111 00	
23	Superior Courts	45 186 67	46 689 59	58 285 00	58 285 00	
24	Justice and Municipal Courts	69 355 05	71 624 73	80 372 00	77 401 00	
25	Trial Juries, Interpreters, Witnesses					
26	Grand Jury	1 296 27	10 440 91	2 000 00	2 000 00	
27	Law Library	5 395 69	5 937 49	10 000 00	10 000 00	
28	Court Reporters	1 155 44	59 84			
29	Courthouse and Hall of Records and Grounds	73 570 28	70 309 39	86 323 00	85 523 00	
30	County Employees Retirement Board	856 34	939 38	1 455 00	1 330 00	
31	County Retirement Advance Reserve	186 304 11	178 046 97	195 000 00	195 000 00	
32	Total--General Government	1 159 405 67	1 096 731 53	1 247 729 00	1 185 052 00	
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

PRINTED BY CARLISLE, S.F. 6129

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS				(6)
		Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 52 (5)	
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	219 844 82	222 332 64	236 254 00	230 510 00	
3	Identification Bureau	26 218 25	27 625 87	30 284 00	30 284 00	
	Constables	33 708 95	32 104 16	31 925 00	34 742 00	
4	County Jail	62 884 47	62 307 68	73 175 00	73 175 00	
	County Honor Farm - Dairy	41 852 57				
5	County Honor Farm	56 666 66	58 434 35	78 204 00	78 004 00	
	Board of Prisoners	55 563 57	52 482 73	55 000 00	55 000 00	
6	Branch Jail Buildings	981 48	782 20	1 600 00	1 000 00	
7	Recorder	67 168 36	60 983 08	70 366 00	70 916 00	
8	Sealer of Weights and Measures	12 406 79	14 716 38	17 984 00	17 984 00	
9	Humane Service	1 495 00	1 265 00	1 380 00	1 380 00	
10	Safety Council	1 300 00	1 100 00	1 200 00	1 200 00	
11	Civil Defense		557 41	3 980 00	3 980 00	
12						
13						
14	Agricultural Commissioner	129 662 02	126 757 52	147 742 00	147 192 00	
	Weed Control	52 132 48	61 832 51	62 767 00	62 717 00	
15	Agricultural Extension Service (Farm Advisor)	27 012 61	34 383 62	34 430 00	33 230 00	
16	Live Stock Inspector	1 853 57	1 628 52	1 650 00	1 650 00	
17	Predatory Animal Control	3 586 13	3 420 00	3 720 00	3 600 00	
18						
19						
20	Fire Protection	7 196 55	6 474 77	7 540 00	7 140 00	
21	Flood Control					
22	Water Conservation					
23						
24						
25	Compensation Insurance	26 310 92	27 968 04	32 000 00	32 000 00	
26	Fire and Burglary Insurance	37 664 75	26 268 55	25 000 00	25 000 00	
27	Public Liability Insurance	11 317 94	26 989 96	32 000 00	32 000 00	
28	Surety Bonds	2 313 84	6 291 79	4 000 00	4 000 00	
29	Insurance Loss	1 383 33				
30						
31	Total—Protection to Person and Property	880 525 06	856 706 78	952 201 00	946 704 00	
32						
33						
34						

State Controller
County Budget Act
Form S (4 Sheets) Sheet 3
(1949)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 52 (5)	(6)
1	HEALTH AND SANITATION					
2	Health Department - County Chemist	2 797 11	2 711 15	2 900 00	2 825 00	
3	Health Department - Emergency Hospital Nurses Vital Statistics	6 078 90	5 452 45	5 985 00	5 985 00	
4	Tubercular Care	497 844 11	492 232 15	578 867 00	571 887 00	
5	Eradication of Disease Carriers					
6	Rubbish Disposal	8 232 18	12 397 64	8 248 00	8 248 00	
7	Disposal of Dead Animals	500 00	750 00	600 00	600 00	
8	Total—Health and Sanitation	515 452 30	513 543 39	596 600 00	589 545 00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION AND ENGINEERING	106 980 54	121 832 96	177 745 00	177 745 00	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	217 614 16	292 284 43	373 711 00	373 711 00	
16	Maintenance	263 282 69	314 960 59	470 699 00	470 699 00	
17	Total	480 896 85	607 245 02	844 410 00	844 410 00	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	162 641 89	101 163 87	141 503 00	155 080 00	
20	Maintenance	288 900 78	345 216 26	494 531 00	494 531 00	
21	Total	451 542 67	446 380 13	636 034 00	647 939 00	
22						
23	ACQUISITION	40 119 33	35 229 71	48 986 00	48 986 00	
24	Reserve			43 911 00	13 708 00	
25	Other Expenditures	60 652 86	35 940 18	53 692 00	53 692 00	
26	Total—Roads and Bridges	1 140 192 25	1 246 628 00	1 804 778 00	1 788 152 00	
27						
28	RECREATION					
29	Parks and Recreational Areas	18 140 16	19 115 11	19 392 00	19 392 00	
30	Veterans' and Memorial Buildings	7 101 75	5 419 25	7 392 00	7 392 00	
31	County, City and School District Recreation	20 278 00	16 878 20	29 456 00	21 478 00	
32						
33						
34	Total—Recreation	45 519 91	41 412 56	56 240 00	48 262 00	

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

PRINTED BY CALIFORNIA, S.P. 6139

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 52 (5)	(6)
1	CHARITIES AND CORRECTIONS					
2	Hospital	2 438 722 54	2 406 585 46	2 799 908 00	2 686 711 00	
3	Polio Division Home for Old People---County Farm	4 763 39				
4	Welfare Administration	196 296 00	287 914 78	372 995 00	366 965 00	
5	Aid to Needy Children	919 492 46	1 680 115 77	2 196 915 00	2 196 915 00	
	ANC - Boarding Homes & Institutions	65 411 27	88 638 79	137 700 00	137 700 00	
6	Aid to Needy Blind		250 113 11	326 190 00	326 190 00	
	Aid to Partially Self-Supporting Blind	6 153 00	16 830 00	31 620 00	31 620 00	
7	Aid to Needy Aged		3 927 927 06	4 223 025 00	4 223 026 00	
8	General Relief	213 274 38	177 659 54	239 650 00	221 150 00	
9	General Relief - Capital Outlay	6 433 48	11 688 98	14 805 00	12 063 00	
10	Physically Handicapped Children	20 574 98	20 215 38	54 877 00	42 877 00	
11	Probation Department	58 847 60	58 810 84	101 651 00	87 652 00	
12	Detention Home	86 484 00	105 401 78	149 045 00	143 154 00	
13	Care of Juvenile Court Wards	119 734 01	112 256 25	143 750 00	127 000 00	
14	Reform Schools	12 374 61	9 606 02	20 000 00	15 000 00	
15	Homes for Feeble Minded	25 136 73	25 181 81	26 000 00	26 000 00	
16	Hospitals for Insane, Narcotics	12 410 02	14 317 31	15 000 00	15 000 00	
17	Schools for Deaf and Blind	141 03	99 82	150 00	150 00	
18	Examination and Care of Insane	3 880 00	3 610 00	4 000 00	4 000 00	
19	Burial of Indigents	2 985 00	2 920 00	3 000 00	3 000 00	
20	Veterans' Welfare Officer	12 756 51	13 937 63	19 263 00	19 263 00	
21	[illegible] Medical and Dental Care	1 396 83	2 141 77	2 000 00	2 000 00	
22	Other Relief					
23	Headstones & Care of Veterans Plot	630 00	250 00	1 100 00	1 100 00	
24	Clothing of Court Wards	9 744 75	15 913 05	16 800 00	16 800 00	
25						
26						
27						
28	Total---Charities and Corrections	4 217 642 59	9 232 135 15	10 899 444 00	10 705 336 00	
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 5 (4 Sheets) Sheet 2
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 52 (5)	(6)
1	MISCELLANEOUS					
2	Advertising County Resources	42 234 92	37 751 90	38 473 00	36 973 00	
3	Fairs and Exhibits	16 303 79				
4	Airports		18 893 38	7 953 00	7 953 00	
5	Rebates and Refunds	6 188 01	367 75	200 00	200 00	
6	Capital Outlay & Improvement	267 284 91	132 268 30	576 059 00	581 459 00	
7	Special Aviation	487 41	2 777 04	1 400 00	1 400 00	
8						
9						
10	Total—Miscellaneous	332 499 04	192 058 37	624 085 00	627 985 00	
11	EDUCATION					
12	Superintendent of Schools	27 452 00	31 541 90	34 214 00	31 325 00	
13	Board of Education	2 480 12	2 923 93	4 455 00	3 955 00	
14	Education of Mentally Retarded Children	22 593 00		22 020 00	22 020 00	
15	School Reorganization Committee	37 49		250 00	100 00	
16	Education at Juvenile Hall			10 645 00	9 945 00	
17	County Library	65 000 00	75 000 00	86 125 00	86 125 00	
18	Fish and Game Propagation	2 476 99	1 227 69	11 400 00	11 400 00	
19						
20						
21						
22	Total—Education	120 039 60	110 693 52	169 109 00	164 870 00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds	1 375 00				
26	Interest on Registered and Tax Anticipation Warrants					
27	Total Interest	1 375 00				
28	Principal Payments on County Bonds	50 000 00				
29	Total—Interest and Redemption	51 375 00				
30						
31	GRAND TOTAL OF SPECIFIC PROGRAMS FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	8 462 651 42	13 289 909 30	16 350 186 00	16 055 906 00	
32						
33						
34						

State Controller
County Budget Act
Form 6 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 6

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 52 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS (Brought Forward)	8 462 651 42	13 289 909 30	16 350 186 00	16 055 906 00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves			275 000 00	248 000 00	
4	PROVISION FOR FINANCING BEYOND THE BUDGET YEAR:					
5	General Reserve			407 243 00	407 243 00	
6	GRAND TOTAL OF REQUIREMENTS	8 462 651 42	13 289 909 30	17 032 429 00	16 711 149 00	
7						
8	RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:					
9	Salaries and Wages	4 235 011 35	4 159 276 10	4 876 574 00	4 783 264 00	
10	Maintenance and Operation	3 586 607 59	8 601 026 39	9 949 045 00	9 803 538 00	
11	Capital Outlay	589 657 48	529 606 81	1 466 980 00	1 438 720 00	
12	Interest and Debt Redemption	51 375 00				
13	Unappropriated Reserves			332 587 00	278 384 00	
14	General Reserves			407 243 00	407 243 00	
15	Grand Total	8 462 651 42	13 289 909 30	17 032 429 00	16 711 149 00	
16						
17	RE-ANALYSIS OF ABOVE BY FUNDS:					
18	General	1 240 312 53	1 240 354 30	1 490 670 00	1 393 043 00	
19	Salary	1 192 580 49	1 091 142 59	1 261 729 00	1 237 250 00	
20	General Hospital	2 529 831 55	2 503 486 43	2 892 908 00	2 779 711 00	
21	Bret Harte Sanatorium	497 844 11	492 232 15	578 867 00	571 887 00	
22	Advertising & Immigration	42 234 92	37 751 90	38 473 00	36 973 00	
23	Welfare & Security	1 407 060 59	6 461 103 41	7 597 777 00	7 558 506 00	
24	Handicapped Children	20 574 98				
25	Special Road Improvement	861 258 05	1 021 308 12	1 425 228 00	1 437 025 00	
26	Special Aviation Unappropriated Reserve General Reserve	487 41	2 777 04	1 400 00 275 000 00 407 243 00	1 400 00 248 000 00 407 243 00	
27	Capital Outlay & Improvement	267 284 91	132 268 30	576 059 00	581 459 00	
28	Law Library Fish & Game Propagation Bridges & Ferries	5 395 69 2 476 99	5 937 49 1 227 69 96 864 75	10 000 00 11 400 00 100 000 00	10 000 00 11 400 00 100 000 00	
29	Highway Bond Redemption Highway Bond Interest	50 000 00 1 375 00				
30	County Library	65 000 00	75 000 00	86 125 00	86 125 00	
31						
32	Road Districts No. 1, 2 & 3	278 934 20	128 455 13	279 550 00	251 127 00	
33						
34	GRAND TOTAL	8 462 651 42	13 289 909 30	17 032 429 00	16 711 149 00	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOARD OF SUPERVISORS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	5 Supervisors	19 825 00	18 300 00	18 300 00	18 300 00		
3	TOTAL SALARIES & WAGES	19 825 00	18 300 00	18 300 00	18 300 00	SALARY	
4							
5	MAINTENANCE & OPERATION						
6	Postage & Stamped Envelopes	126 93	99 14	200 00	200 00		
7	Telephone & Telegrams	527 91	523 03	600 00	600 00		
8	Repairs to Equipment	12 50	28 41	50 00	50 00		
9	Freight, Express & Cartage	21 94	14 44	25 00	25 00		
10	Convention Expense	182 05	336 68	350 00	350 00		
11	Advertising & Publishing Ordinances	3 098 62	4 105 28	4 000 00	3 500 00		
12	Transportation, Meals, Lodging	1 969 32	1 122 20	2 000 00	1 500 00		
13	Stationery & Supplies	93 38	163 96	150 00	150 00		
14	Record Books, Forms & Binding	193 84	402 25	500 00	500 00		
15	Supervisors Assn: Legislative	1 600 00	1 900 00	1 900 00	1 900 00		
16	Publishing Annual Report, Budget	2 206 46	1 923 38	2 000 00	2 000 00		
17	Special Counsel & Brief	310 89	2 967 14	1 500 00	1 000 00		
18	Special District Elections	1 202 97	407 21	1 500 00	1 000 00		
19	Subscriptions & Periodicals	108 93	87 70	200 00	150 00		
20	Professional Services-Assessor				1 000 00		
21	Christmas Decorations	300 00	300 00				
22	Special Services-Flood		1 464 04				
23	Court Award-Dameron Hospital		99 46				
24							
25	TOTAL MAINTENANCE & OPERATION	11 955 74	15 944 32	14 975 00	13 925 00	GENERAL	
26							
27	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
28	1 14" Typewriter	124 73					
29	10 Transfer Files			50 00	50 00		
30	TOTAL CAPITAL OUTLAYS	124 73		50 00	50 00	GENERAL	
31							
32	TOTAL SUPERVISORS' BUDGET	31 905 47	34 244 32	33 325 00	32 275 00		
33							
34	*Strike Sub-Totals for Main Classifications					Submitted by:	
						Title:	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Cardinell, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY CLERK

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Clerk	5 850 00	5 400 00	5 400 00	6 500 00		
3	1 Principal Legal Clerk	4 165 00	3 909 00	4 272 00	4 272 00		
4	1 Clerk, Supervisors	3 705 00	3 501 00	3.840 00	3 840 00		
5	4 Court Clerks	13 220 03	12 557 00	14 862 00	14 862 00		
6	3 Senior Typist Clerks	9 226 25	7 611 84	9 237 00	9 237 00		
7	5 Intermediate Typist Clerks	10 073 79	9 024 05	13 383 00	13 383 00		
8	Seasonal Clerks	3 230 39	4 417 16	2 980 00	2 980 00		
9							
10	TOTAL SALARIES & WAGES	49 470 46	46 420 05	53 974 00	55 074 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	483 00	717 88	650 00	550 00		
14	Telephone & Telegrams	610 72	655 85	750 00	750 00		
15	Repairs to Equipment	299 59	224 60	300 00	250 00		
16	Express, Freight & Cartage	62 89	20 94	80 00	80 00		
17	Convention Expense	7 32	10 88	100 00	100 00		
18	Transportation, Meals & Lodging			50 00	50 00		
19	Stationery & Supplies	509 95	471 66	750 00	750 00		
20	Record Books, Forms & Binding	4 326 96	4 319 95	5 500 00	5 500 00		
21	Subscriptions & Periodicals	101 98		250 00	150 00		
22							
23	TOTAL MAINTENANCE & OPERATION	6 402 41	6 421 76	8 430 00	8 180 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 4
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CHARLTON, S. F. 3410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY CLERK

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	2 Posture Chairs	65 37	141 63				
3	2 Typewriter Desks	177 97	345 05				
4	2 Typewriters		262 35				
5	8 5-Drawer Legal Files	642 46	684 95	1 250 00	1 250 00		
6	6 Storage Files			25 00	25 00		
7	4 Sections Filing Equipment			550 00	550 00		
8							
9	TOTAL CAPITAL OUTLAYS	885 80	1 433 98	1 825 00	1 825 00	GENERAL	
10							
11	TOTAL COUNTY CLERK'S BUDGET	56 758 67	54 275 79	64 229 00	65 079 00		
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by: _____

Title: _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY SCHMIDT, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AUDITOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Auditor	6 500 00	6 000 00	6 900 00	6 900 00		
3	1 Senior Accountant	4 498 14	4 554 00	4 950 00	4 950 00		
4	2 Supervising Account Clerks	7 578 00	6 911 67	7 008 00	7 008 00		
5	2 Senior Account Clerks	6 954 82	6 474 00	6 627 00	6 627 00		
6	6 Account Clerks	6 148 00	5 829 00	18 426 00	18 426 00		
7	2 Intermediate Typist Clerks	13 514 85	12 659 40	5 139 00	5 139 00		
8	Seasonal Clerks	4 410 71	5 334 61	4 500 00	3 500 00		
9							
10	TOTAL SALARIES & WAGES	49 604 52	47 762 68	53 550 00	52 550 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	1 010 78	1 026 45	1 300 00	1 300 00		
14	Telephone & Telegrams	1 417 12	1 275 65	1 400 00	1 400 00		
15	Repairs to Equipment	430 17	642 89	1 000 00	1 000 00		
16	Freight, Express & Cartage			10 00	10 00		
17	Convention Expense	104 03	70 88	100 00	100 00		
18	Transportation, Meals & Lodging	54 19	2 55	100 00	50 00		
19	Stationery & Supplies	514 99	1 108 13	1 000 00	1 000 00		
20	Record Books, Forms & Binding	2 830 82	4 321 83	4 000 00	4 000 00		
21	Rent of Office Equipment	364 65	300 00	500 00	500 00		
22	Subscriptions & Periodicals	157 91	97 92	300 00	215 00		
23							
24	TOTAL MAINTENANCE & OPERATION	6 884 66	8 846 30	9 710 00	9 575 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

XX

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLYLE, S. F. 3619

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AUDITOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	2 Calculators	1 143 23					
3	4 Trays with Hood, Lock & Stand	742 71					
4	1 Electric Heater	23 64					
5	2 Sorting Trays & Base	78 28					
6	1 Bookkeeping Machine	2 782 29	2 952 50				
7	1 Typewriter Desk		143 43				
8	1 Envelope Sealer		172 01				
9	1 Chair		136 22				
10	1 Adding Machine	398 61		400 00	400 00		
11	2 Chairs	149 49	88 99	120 00	120 00		
12	1 Fund Ledger Machine			3 655 00	3 655 00		
13	2 9-Drawer Check Files, Guides			800 00	800 00		
14	1 Desk			205 00	205 00		
15	1 Typewriter			155 00	155 00		
16							
17	TOTAL OUTLAYS	5 318 25	3 493 15	5 335 00	5 335 00	GENERAL	
18							
19	TOTAL AUDITOR'S BUDGET	61 807 43	60 102 13	68 595 00	67 460 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by: _____

Title: _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY EXPERT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Expert	6 530 00	6 342 00	6 843 00	6 843 00		
3	1 Senior Stenographer Clerk	2 825 00	2 778 00	3 069 00	3 069 00		
4							
5	TOTAL SALARIES & WAGES	9 355 00	9 120 00	9 912 00	9 912 00		
6							
7	MAINTENANCE & OPERATION						
8	Repairs to Equipment		17 50	25 00	25 00		
9	Convention Expense	75 00	41 36	75 00	75 00		
10	Record Books, Forms & Binding	63 89	86 05	75 00	75 00		
11	Transportation, Meals, Lodging	294 71	257 71	300 00	300 00		
12	Stationery & Supplies		30 71	25 00	25 00		
13	Freight, Express & Cartage	4 47					
14							
15	TOTAL MAINTENANCE & OPERATION	438 07	433 33	500 00	500 00		
16							
17	TOTAL COUNTY EXPERT'S BUDGET	9 793 07	9 553 33	10 412 00	10 412 00	GENERAL	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: TREASURER-TAX COLLECTOR

GENERAL FUNCTION: General Government

Printed by Controller, S.F. 3419

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Treasurer-Tax Collector	6 500 00	6 000 00	6 000 00	6 550 00		
3	1 Accounting Supervisor	4 385 00	3 197 50	3 840 00	3 840 00		
4	1 License Collector	2 714 65	3 282 67	3 840 00	3 840 00		
5	1 Supervising Account Clerk	3 510 00	3 321 00	3 636 00	3 636 00		
6	4 Senior Cashier Clerks	13 680 00	12 897 00	13 824 00	13 680 00		
7	1 Stenographer-Bookkeeper	3 510 00	3 321 00	3 840 00	3 840 00		
8	1 Account Clerk	2 825 00	2 778 00	3 108 00	3 069 00		
9	2 Treasurer's Guards	5 810 00	5 478 00	6 060 00	6 060 00		
10	Seasonal Clerks	20 065 81	22 490 48	18 000 00	18 000 00		
11							
12	TOTAL SALARIES & WAGES	63 000 46	62 765 65	62 148 00	62 515 00	SALARY	
13							
14	MAINTENANCE & OPERATION						
15	Postage & Stamped Envelopes	2 346 66	2 094 90	3 000 00	2 500 00		
16	Telephone & Telegrams	641 13	671 65	1 250 00	1 250 00		
17	Repairs to Equipment	936 93	594 21	750 00	750 00		
18	Freight, Express & Cartage	38 81	19 23	50 00	50 00		
19	Convention Expense	190 00	64 07	200 00	200 00		
20	Advertising	11 620 10	672 01	12 000 00	12 000 00		
21	Transportation, Meals, Lodging	209 24	225 81	200 00	200 00		
22	Stationery & Supplies	763 30	1 080 57	1 500 00	1 500 00		
23	Record Books, Forms & Binding	7 129 73	3 623 16	8 000 00	7 500 00		
24	Subscriptions & Periodicals	51 50	22 00	100 00	100 00		
25	Post Office Box Rent	30 79	17 15	16 00	16 00		
26	Cash Difference Fund	100 00	60 01	100 00			
27	Special Services	25 00					
28							
29	TOTAL MAINTENANCE & OPERATION	24 083 19	9 144 77	27 166 00	26 066 00	GENERAL	
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: TREASURER-TAX COLLECTOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	2 Office Chairs	88 99					
3	1 Brandt Change Machine	247 20					
4	1 Brandt Change Machine Cabinet	36 05					
5	1 Portable Typewriter	71 01					
6	1 Paper Cutter	19 78					
7	Filing Cabinets	106 03					
8	1 Protectograph	152 50					
9	1 Electric Fan		11 34				
10	1 Desk & Chair		363 99				
11	2 Carts		91 67				
12	1 Grand Total Lister		444 96				
13	1 Typewriter Desk	165 83	175 00	185 00	185 00		
14	2 Typewriters	257 80		300 00	300 00		
15	Supply & Filing Cabinets		55 26	75 00	75 00		
16	1 Cummins Electric Endorser			425 00	425 00		
17	2 Adding Machines			593 00	593 00		
18							
19	TOTAL CAPITAL OUTLAYS	1 145 19	1 142 22	1 578 00	1 578 00	GENERAL	
20							
21	TOTAL TREAS-TAX COLLECTOR'S BUDGET	88 228 84	73 052 64	90 892 00	90 159 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Barnhart & P. 8446

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ASSESSOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Assessor	7 150 00	6 600 00	6 600 00	7 150 00		
3	1 Assistant Assessor	5 340 00	5 373 00	5 814 00	5 814 00		
4	1 Supervising Appraiser	4 890 00	3 745 00	4 752 00	4 752 00		
5	1 Supervising P. P. Appraiser	3 668 90	3 675 40	4 563 00	4 563 00		
6	1 Senior P. P. Appraiser	2 570 00	3 073 50	3 687 00	3 687 00		
7	1 Principal Clerk	4 550 00	4 245 00	4 380 00	4 380 00		
8	2 Senior Appraisers		1 683 30	8 145 00	8 145 00		
9	7 Appraisers 1-4 mo.	54 648 19	46 904 78	25 392 00	25 392 00		
10	1 Assessment Map Engineer	3 466 66	3 456 00	3 993 00	3 993 00		
11	3 Junior Draftsmen	6 877 47	8 086 17	9 471 00	9 471 00		
12	1 Senior Engineering Aide	3 516 00	3 456 00	3 789 00	3 789 00		
13	2 Personal Property Appraisers	5 801 31	5 987 20	7 200 00	7 200 00		
14	1 Senior Account Clerk	3 131 50	3 099 00	3 411 00	3 411 00		
15	1 Senior Stenographer Clerk	2 397 58	2 700 00	2 991 00	2 991 00		
16	1 Junior Stenographer Clerk	2 060 00	2 423 50	2 796 00	2 796 00		
17	3 Intermediate Typist Clerks	8 218 75	7 908 44	8 895 00	8 895 00		
18	4 Intermediate Clerks			11 184 00	11 184 00		
19	Professional Services			1 000 00			
20	1 Soil & Land Class'n Specialist	2 408 80	1 638 00				
21	2 Assistant Appraisers	12 966 50	5 294 32				
22	2 Account Clerks	5 265 46	2 498 95				
23	Seasonal Clerks	36 734 41	18 741 39	9 282 00	9 282 00		
24							
25	TOTAL SALARIES & WAGES	175 661 53	140 588 95	127 345 00	126 895 00	SALARY	
26							
27							
28							
29							
30							
31							
32							
33							

*Strike Sub-Totals for Main Classifications

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ASSESSOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Postage & Stamped Envelopes	1 304 21	1 873 10	3 000 00	2 500 00		
3	Telephone & Telegrams	1 170 68	1 079 30	1 500 00	1 250 00		
4	Repairs to Equipment	615 71	431 07	600 00	600 00		
5	Express, Freight & Cartage	6 37	11 25	50 00	50 00		
6	Convention Expense				100 00		
7	Transportation, Meals, Lodging	14 663 10	6 977 81	6 000 00	6 000 00		
8	Stationery & Supplies	2 361 00	1 691 46	2 300 00	2 300 00		
9	Record Books, Forms & Binding	5 020 87	4 133 14	6 500 00	6 500 00		
10	Advertising			50 00	50 00		
11	Drafting, Blue Print, Photo Supplies	1 128 95	213 41	600 00	600 00		
12	Subscriptions & Periodicals	128 70	89 96	50 00	50 00		
13	Expendable Tools	212 59	162 75	100 00	100 00		
14	Office Equipment Rental			200 00			
15	Revolving Fund		150 00				
16							
17	TOTAL MAINTENANCE & OPERATION	26 612 18	16 813 25	20 950 00	20 100 00	GENERAL	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CHARLES, S. F. 2615

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

ASSESSOR

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	6 Posture Chairs	279 90					
3	1 Post Index Stand & Panels	33 42					
4	1 Typewriter	124 76					
5	1 Electric Eraser	14 01					
6	1 Ozalid Printer	1 559 50					
7	1 Graphotype		1 163 96				
8	1 Drafting Machine & Scales		111 24				
9	1 Cutting Board 24" x 24"		42 64				
10	1 Electric Fan		74 35				
11	Addressograph Attachment		743 13				
12	1 Desk		161 97				
13	TOTAL CAPITAL OUTLAYS	2 011 59	2 297 29			GENERAL	
14							
15	TOTAL ASSESSOR'S BUDGET	204 285 30	159 699 49	148 295 00	146 995 00		

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CHARLES, S. F. 2615

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

PUBLIC DEFENDER

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Public Defender	4 705 00	4 200 00	5 400 00	4 800 00		
3							
4	TOTAL SALARIES & WAGES	4 705 00	4 200 00	5 400 00	4 800 00		
5							
6	MAINTENANCE & OPERATION						
7	Maintenance of Office	1 250 00	3 850 00	5 100 00	4 650 00		
8							
9	TOTAL MAINTENANCE & OPERATION	1 250 00	3 850 00	5 100 00	4 650 00		
10							
11	TOTAL PUBLIC DEFENDER'S BUDGET	5 955 00	8 050 00	10 500 00	9 450 00	GENERAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Garrigus, S. F. 2410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 District Attorney	8 125 00	7 500 00	8 400 00	8 400 00		
3	1 Senior Attorney	6 820 00	6 708 00	7 224 00	7 224 00		
4	5 Attorneys	23 377 73	20 661 00	26 904 00	26 904 00		
5	2 Stenographic Reporters	7 050 00	6 053 90	7 116 00	7 116 00		
6	3 Intermediate Stenographer Clerks	8 425 50	7 983 00	8 856 00	8 856 00		
7	1 Stenographer-Bookkeeper	3 517 50	3 456 00	3 993 00	3 993 00		
8	3 Investigators	11 850 00	11 421 00	13 158 00	13 158 00		
9							
10	TOTAL SALARIES & WAGES	69 165 73	63 782 90	75 651 00	75 651 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	96 00	85 00	300 00	150 00		
14	Telephone & Telegrams	2 315 54	2 546 09	3 000 00	3 000 00		
15	Repairs to Equipment	195 66	130 16	250 00	250 00		
16	Freight, Express & Cartage	4 65		30 00	30 00		
17	Convention Expense	50 00	52 20	50 00	50 00		
18	Transportation, Meals, Lodging	4 459 31	4 395 45	5 000 00	5 000 00		
19	Stationery & Supplies	556 91	678 79	700 00	700 00		
20	Record Books, Forms & Binding	943 15	1 555 15	1 000 00	1 000 00		
21	Reporting & Transcribing	2 341 30	8 039 27	6 000 00	6 000 00		
22	Interpreting	4 085 00	616 30	700 00	700 00		
23	Witness Fees	613 98	4 270 45	1 000 00	1 000 00		
24	Expert Testimony & Service	2 701 68	3 562 90	3 000 00	3 000 00		
25	Special Fund	3 758 15	8 454 95	5 000 00	5 000 00		
26	Photographic Supplies	87 32		100 00	100 00		
27	Subscriptions & Periodicals	1 172 52	1 257 76	1 500 00	1 500 00		
28							
29	TOTAL MAINTENANCE & OPERATION	19 781 17	35 644 47	27 630 00	27 480 00	GENERAL	
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING 30, 19 52

COUNTY UNIT EXPENDITURES

OFFICE, UNIT OR DEPARTMENT
DISTRICT ATTORNEY

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	1 Electric Fan	33 87					
3	1 Oak Table	74 16					
4	2 Oak Chairs	40 17					
5	Transfer Cases	40 79					
6	1 Electric Heater	16 23					
7	Chairs	290 72	154 50				
8	Filing Cabinets	297 76		150 00	150 00		
9	Bookcases	36 76		100 00	100 00		
10	1 Typewriter	240 14	141 36	150 00	150 00		
11	Dictaphone Equipment	157 79	680 85	150 00	150 00		
12	Chairs & Executive Desk			250 00	250 00		
13							
14	TOTAL CAPITAL OUTLAYS	1 128 39	976 71	800 00	800 00	GENERAL	
15							
16	TOTAL DISTRICT ATTORNEY'S BUDGET	90 075 29	100 404 08	104 081 00	103 931 00		
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by

Title

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Garfield, S. F. 2419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CORONER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Coroner	650 00	600 00	4 200 00	600 00		
3	1 Sheriff's Lieutenant	4 095 25	4 490 86	4 689 00	4 689 00		
4	1 Autopsy Surgeon	3 250 00	3 000 00	3 000 00	3 000 00		
5							
6	TOTAL SALARIES & WAGES	7 995 25	8 090 86	11 889 00	8 289 00		
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	15 03	25 00	25 00	25 00		
10	Telephone & Telegrams	221 98	181 04	300 00	300 00		
11	Convention Expense		56 30	100 00	100 00		
12	Transportation, Meals, Lodging	437 15	533 05	500 00	500 00		
13	Stationery & Supplies	176 02	117 80	200 00	200 00		
14	Record Books, Forms & Binding	177 92	352 28	400 00	400 00		
15	Rubber Gloves	238 62	261 75	250 00	250 00		
16	Holding Inquests & Post Mortems	5 00	36 70	200 00	200 00		
17	Freight, Express & Cartage			50 00	50 00		
18	Subscriptions & Periodicals	34 51	12 36	100 00	50 00		
19	Motor Boat Service		1 618 43	500 00	500 00		
20	Auto Service	1 000 00					
21							
22	TOTAL MAINTENANCE & OPERATION	2 306 23	3 194 71	2 625 00	2 575 00		
23							
24	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
25	3 Surgical Bags	79 18					
26	1 Electrical Autopsy Head Saw		92 87				
27	1 Stainless Steel Rowboat		202 91				
28	1 Automobile			2 270 00	2 270 00		
29							
30	TOTAL CAPITAL OUTLAYS	79 18	295 78	2 270 00	2 270 00		
31							
32	TOTAL CORONER'S BUDGET	10 380 66	11 581 35	16 784 00	13 134 00	GENERAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY DARLING, S. F. 2010

STATE OF CALIFORNIA

COUNTY OF COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC ADMINISTRATOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Revolving Fund	23 01					
3	Postage & Stamped Envelopes	5 00	5 00	5 00	5 00		
4	Convention Expense	56 60		100 00	100 00		
5	Stationery & Supplies	138 76	93 89	125 00	125 00		
6	Record Books, Forms & Binding	115 02	18 03	225 00	225 00		
7	Publishing Report	216 60	202 35	225 00	225 00		
8	Deposit Box	8 00	8 00	8 00	8 00		
9							
10	TOTAL MAINTENANCE & OPERATION	562 99	327 27	688 00	688 00		
11							
12	TOTAL PUBLIC ADMINISTRATOR'S BUDGET	562 99	327 27	688 00	688 00	GENERAL	
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 3415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Surveyor	1 300 00	1 200 00	1 200 00	1 200 00		
3	2 Senior Draftsmen	7 879 63	8 661 39	9 441 00	9 441 00		
4	1 Appraiser	3 681 75	3 654 00	3 993 00	3 993 00		
5	1 Junior Draftsman	2 955 00	2 654 81	3 150 00	3 150 00		
6	1 Building Inspector	3 050 00	3 858 00	4 215 00	4 215 00		
7	1 Deputy Building Inspector			3 636 00			
8	Emergency		107 80				
9							
10	TOTAL SALARIES & WAGES	18 866 38	20 136 00	25 635 00	21 999 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Convention Expense			50 00	50 00		
14	Stationery & Supplies	152 50	330 29	300 00	300 00		
15	Surveying by Highway Department	1 965 30	2 000 00	2 000 00	2 000 00		
16	Blue Print & Drafting Supplies	741 76	482 49	500 00	355 00		
17	Auto Expense-Building Inspector	371 29	473 03	600 00	600 00		
18	Record Books, Forms & Binding	73 32	260 29	200 00	200 00		
19	Operating Expense-County Car			500 00			
20							
21	TOTAL MAINTENANCE & OPERATION	3 304 17	3 546 10	4 150 00	3 505 00	GENERAL	
22							
23	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
24	1 Ditto Machine	225 00					
25	1 Transit	651 68					
26	1 Levation Rod	24 46					
27	County Maps	527 63		450 00	450 00		
28	Drafting & Surveying Instruments		151 36	300 00	300 00		
29	Filing Cases		291 49	300 00	300 00		
30	1 Automobile			2 400 00			
31	TOTAL CAPITAL OUTLAYS	1 428 77	442 85	3 450 00	1 050 00	GENERAL	
32							
33	TOTAL SURVEYOR'S BUDGET	23 599 32	24 124 95	33 235 00	26 554 00		
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaskins, S. F. 6446

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PLANNING COMMISSION

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Planning Consultant	2 600 00	2 422 50	2 760 00	2 490 00		
3	1 Secretary	520 00	480 00	600 00	600 00		
4	1 Part-Time Stenographer	77 00		600 00	600 00		
5	1 Junior Draftsman	1 155 00	2 856 00	3 300 00	3 150 00		
6	7 Commissioners	810 00	1 062 72	840 00	840 00		
7	1 Building Official	900 00					
8	1 Engineering Aide	1 784 12					
9							
10	TOTAL SALARIES & WAGES	7 846 12	6 821 22	8 100 00	7 680 00		
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	48 00	64 98	50 00	50 00		
14	Advertising	170 82	150 81	150 00	150 00		
15	Transportation, Meals & Lodging	834 47	580 19	500 00	500 00		
16	Stationery & Supplies	118 25	93 72	150 00	150 00		
17	Record Books, Forms & Binding		2 78	300 00	300 00		
18	Maps & Blueprints	434 72	193 28	350 00	350 00		
19	Dues & Publications			100 00	100 00		
20	Car Allowance-Planning Consultant			120 00			
21	Subscriptions & Periodicals	79 72	60 00				
22							
23	TOTAL MAINTENANCE & OPERATION	1 685 98	1 145 76	1 720 00	1 600 00		
24							
25	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
26	1 Drafting Machine			175 00	175 00		
27	Map Case			275 00	275 00		
28	2 Venetian Blinds	22 26					
29							
30	TOTAL CAPITAL OUTLAYS	22 26		450 00	450 00		
31							
32	TOTAL PLANNING COMMISSION BUDGET	9 554 36	7 966 98	10 270 00	9 730 00	GENERAL	
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by

Title

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Goldberg, S. F. 6616

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PURCHASING AGENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Purchasing Agent	4 865 25	4 823 00	5 085 00	5 085 00		
3	1 Senior Stenographer Clerk	2 971 50	2 934 00	3 234 00	3 234 00		
4	2 Senior Typist Clerks	5 864 25	5 868 00	6 468 00	6 468 00		
5	1 Intermediate Typist Clerk	3 534 28	2 451 00	2 724 00	2 724 00		
6	1 Intermediate Typist Clerk		2 355 56	2 688 00	2 688 00		
7	Extra Help	1 001 53	104 00				
8							
9	TOTAL SALARIES & WAGES	18 236 81	18 535 56	20 199 00	20 199 00		
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	696 16	518 05	690 00	690 00		
13	Telephone & Telegrams	854 46	825 25	950 00	950 00		
14	Repairs to Equipment	126 52	427 01	186 00	186 00		
15	Freight, Express & Cartage			10 00	10 00		
16	Convention Expense	50 00		75 00	75 00		
17	Transportation, Meals & Lodging	130 93	25 13	225 00	225 00		
18	Stationery & Supplies	154 70	253 31	200 00	200 00		
19	Record Books, Forms & Binding	1 043 44	1 948 29	1 445 00	1 445 00		
20	Subscriptions & Periodicals	117 07	162 06	100 00	100 00		
21	Servicing Mechanical Equipment			336 00	336 00		
22	Store Merchandise			300 00			
23	Revolving Fund	50 00					
24							
25	TOTAL MAINTENANCE & OPERATION	3 223 28	4 159 10	4 517 00	4 217 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO. 9415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PURCHASING AGENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	1 Electric Typewriter		150 00	375 00	375 00		
3	4 Steel Files		340 00				
4	1 Steel Typewriter Desk			180 00	180 00		
5	1 Typewriter Stand			25 00	25 00		
6	1 Posture Chair			60 00	60 00		
7	1 Air Circulator			50 00	50 00		
8							
9	TOTAL CAPITAL OUTLAYS		490 00	690 00	690 00		
10							
11	TOTAL PURCHASING AGENT'S BUDGET	21 460 09	23 184 66	25 406 00	25 106 00	GENERAL	
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

*Strike Sub-Totals for Main Classifications

Submitted by

Title

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Consolidated, S. F. 2419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PERSONNEL DEPARTMENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Personnel Director			5 892 00	5 892 00		
3	1 Personnel Associate			4 950 00	4 950 00		
4	1 Acting Personnel Director	4 029 00	5 088 00				
5	1 Personnel Assistant	2 493 00	3 493 20	3 456 00	3 456 00		
6	1 Intermediate Stenographer Clerk	2 470 32	2 385 00	2 652 00	2 652 00		
7	5 Civil Service Commissioners	600 00	580 00	600 00	600 00		
8	Extra Help			300 00	300 00		
9							
10	TOTAL SALARIES & WAGES	9 592 32	11 546 20	17 850 00	17 850 00		
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	574 21	347 60	500 00	500 00		
14	Telephone & Telegrams	127 77	452 14	500 00	500 00		
15	Repairs to Equipment			25 00	25 00		
16	Express, Freight, Cartage	20 38	22 99	25 00	25 00		
17	Transportation, Meals, Lodging	45 92	226 13	300 00	750 00		
18	Stationery & Supplies	404 67	340 48	1 000 00	1 000 00		
19	Record Books, Forms & Binding	20 19	329 30	300 00	300 00		
20	Advertising	38 56	292 89	600 00	600 00		
21	Examination Administration		197 00	250 00	250 00		
22	Contractural Services	6 411 00		1 000 00	250 00		
23	Subscriptions & Periodicals	13 33	24 95	175 00	25 00		
24	Examination Booklets & Scoring		1 097 25				
25	Expert Testimony & Service		3 851 17				
26	Miscellaneous	20 00					
27							
28	TOTAL MAINTENANCE & OPERATION	7 676 03	7 181 90	4 675 00	4 225 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Curlette & F. 9412

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PERSONNEL DEPARTMENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Office Furniture	130 04					
3	Time Stamp	158 56					
4	Kardex Cabinet	350 81					
5	Steel File	173 04	199 82				
6	1 Desk & Chair		195 70				
7	Shelving		44 42				
8	1 Steel Table		128 75				
9	1 Duplicator		113 30				
10	1 Typewriter		135 00				
11	1 Wire Recorder		84 67				
12	2 Air Circulators		78 34	90 00	90 00		
13							
14	TOTAL CAPITAL OUTLAYS	812 45	980 00	90 00	90 00		
15							
16	TOTAL PERSONNEL DEPT. BUDGET	18 080 80	19 708 10	22 615 00	22 165 00	GENERAL	
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by

Title

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Quickstat, S. F. 3410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY COUNSEL

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Counsel	6 500 00	6 045 00	8 400 00	7 200 00		
3	1 Associate Counsel	5 700 00	5 679 00	6 600 00	6 477 00		
4	2 Senior Stenographer Clerks	5 615 00	5 559 00	6 147 00	6 147 00		
5	1 Junior Stenographer Clerk	1 926 96	2 145 00	2 400 00	2 400 00		
6	1 Intermediate Typist Clerk		2 440 00	2 724 00	2 724 00		
7	1 Investigator	3 453 16	3 015 08	5 016 00	3 636 00		
8	Seasonal Help	2 442 12	11 00				
9							
10	TOTAL SALARIES & WAGES	25 637 24	24 894 08	31 287 00	28 584 00		
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	308 52	290 52	300 00	300 00		
14	Telephone & Telegrams	685 49	766 00	900 00	900 00		
15	Repairs to Equipment	17 86	126 26	140 00	140 00		
16	Transportation, Meals & Lodging	689 99	647 83	1 000 00	1 000 00		
17	Stationery & Supplies	521 62	882 97	500 00	500 00		
18	Record Books, Forms & Binding	479 77	159 76	300 00	300 00		
19	Reporting & Transcribing	7 50	106 20	500 00	100 00		
20	Subscriptions & Periodicals	555 97	681 82	600 00	600 00		
21	Expert Service	53 50	4 25	200 00			
22	Convention	50 00	57 72	100 00	100 00		
23							
24	TOTAL MAINTENANCE & OPERATION	3 370 22	3 723 33	4 540 00	3 940 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaillard, S. F. 9415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY COUNSEL

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	2 Wire Recorders	338 66					
3	2 Storage Filing Cabinets	272 95		120 00	120 00		
4	1 Filing Cabinet	89 46	101 51				
5	2 Posture Chairs		99 91				
6	1 Electric Typewriter		135 70	375 00	375 00		
7	3 Side Chairs			90 00			
8	1 Bookcase (Shelving)			90 00	30 00		
9	1 Office Table			75 00	75 00		
10	1 Desk			200 00			
11	1 Chair			90 00			
12	Briefcases			65 00	65 00		
13							
14	TOTAL CAPITAL OUTLAYS	701 07	337 12	1 105 00	665 00		
15							
16	TOTAL COUNTY COUNSEL'S BUDGET	29 708 53	28 954 53	36 932 00	33 189 00	GENERAL	
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gen. Ind. D. F. 3410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ELECTIONS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SPECIAL ELECTIONS						
2	Election Officer's Salaries	9 680 50		11 125 00			
3	Advertising	548 31		1 250 00			
4	Printing & Mailing	10 298 83		9 000 00			
5	Election Supplies	3 011 96		4 000 00			
6	Rent of Polling Places	910 00		1 400 00			
7	Express, Freight & Cartage	405 00		1 200 00			
8	Delivery Election Supplies	308 40		300 00			
9	Official Canvass	34 00		500 00			
10	Postage	982 40		1 200 00			
11	Miscellaneous	13 00					
12							
13	TOTAL SPECIAL ELECTION BUDGET	26 192 40		29 975 00		GENERAL	
14							
15	PRIMARY ELECTIONS						
16	Election Officer's Salaries	24 973 62	24 919 00	27 125 00	27 125 00		
17	Postage	1 351 86	1 226 73	1 800 00	1 800 00		
18	Advertising	967 37	752 58	2 000 00	1 500 00		
19	Printing	13 818 14	22 744 94	12 000 00	9 750 00		
20	Election Supplies	346 89	4 880 89	6 000 00	5 750 00		
21	Rent of Polling Places	1 799 00	1 792 00	2 450 00	2 450 00		
22	Express, Freight & Cartage	705 27	1 760 31	1 500 00	1 500 00		
23	Delivery Election Supplies	317 38		450 00	450 00		
24	Official Canvass	400 00	300 00	750 00	750 00		
25	Transportation, Meals & Lodging		316 75				
26							
27	TOTAL PRIMARY ELECTION BUDGET	44 679 53	58 693 20	54 075 00	51 075 00	GENERAL	
28							
29	TOTAL ELECTIONS BUDGET	70 871 93	58 693 20	84 050 00	51 075 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 2410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: REGISTRATION

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Principal Election Clerk	3 133 50	3 046 00	3 840 00	3 712 00		
3	1 Senior Clerk			2 796 00	2 796 00		
4	1 Senior Clerk	1 440 00	1 789 00	2 874 00	2 874 00		
5	2 Intermediate Typist Clerks	5 778 50	3 728 13	5 628 00	5 628 00		
6	1 Intermediate Clerk		2 520 00	2 796 00	2 796 00		
7	Election Clerks-Special			3 000 00			
8	Election Clerks	15 113 14	12 648 44	11 000 00	11 000 00		
9							
10	TOTAL SALARIES & WAGES	25 465 14	23 731 57	31 934 00	28 806 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	422 56	367 70	500 00	300 00		
14	Telephone & Telegrams	255 07	318 43	650 00	650 00		
15	Repairs to Equipment	926 33	170 78	500 00	300 00		
16	Freight, Express & Cartage	1 65	1 16	75 00	75 00		
17	Advertising	565 65	367 53	750 00	500 00		
18	Stationery & Supplies	733 52	328 77	750 00	750 00		
19	Record Books, Forms & Binding	1 257 77	1 655 55	3 000 00	3 000 00		
20	Registration at 10¢ per name	765 71	307 79	1 200 00	1 000 00		
21	Transportation, Meals, Lodging	190 95	107 10	500 00	500 00		
22	Maps	234 95	665 08	1 000 00	1 000 00		
23	Addressograph Supplies			1 000 00	1 000 00		
24	PRECINCT ELECTION MAINTENANCE						
25	Repairs to Equipment		1 712 46	2 000 00	1 000 00		
26	Expendable Election Supplies		270 52	600 00	350 00		
27							
28	TOTAL MAINTENANCE & OPERATION	5 354 16	6 272 87	12 525 00	10 425 00	GENERAL	
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 9419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: REGISTRATION

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	1 Speedomat Cabinet	258 19					
3	1 Sorter	22 63					
4	2 Typewriter Stands	30 90					
5	24 American Flags	120 00					
6	24 Covers for Flags	124 42					
7	36 Canvas Precinct Bags	158 36					
8	48 Steel Registration Books	1 151 95					
9	36 Brown Canvas Precinct Book Bags	158 36					
10	2 Tables	89 61	249 99				
11	1 Set Cabinets-Precinct Books		2 252 97				
12	12 Oil Heaters		188 27				
13	Addressograph Equipment		3 842 26				
14	24 Acme Precinct Books		587 11	700 00	700 00		
15	1 Typewriter Desk	154 50		200 00	200 00		
16	2 Steelcase Chairs	49 44		44 00	44 00		
17	2 Stools	42 00		33 00	33 00		
18	1 Chair	58 71		72 00	72 00		
19	2 Legal Files & Stand			102 00	102 00		
20	2 Filing Cabinets	61 80	91 16	240 00	240 00		
21	1 Multigraph & Cabinet			2 500 00	2 500 00		
22	2 Storage Cabinets			210 00	210 00		
23	1 Steel Cabinet			1 500 00	1 200 00		
24	2 Card Files			42 00	42 00		
25	1 Adding Machine			300 00	300 00		
26	PRECINCT ELECTION EQUIPMENT						
27	120 Folding Chairs	1 073 78		618 00	618 00		
28	20 Tables	2 738 78		785 00	785 00		
29	20 Ballot Boxes	1 126 82		340 00	340 00		
30	40 Booths	5 018 52	1 544 21	1 840 00	1 840 00		
31	TOTAL CAPITAL OUTLAYS	12 438 77	8 755 97	9 526 00	9 226 00	GENERAL	
32							
33	TOTAL REGISTRATION BUDGET	43 258 07	38 760 41	53 985 00	48 111 00		
34	*Strike Sub-Totals for Main Classifications						

Submitted by

Title

State Controller
County Budget Act
Form A
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SUPERIOR COURTS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Superior Judges	18 416 64	17 000 00	30 600 00	30 600 00		
3	Jury Commissioner	1 500 00	1 500 00	1 500 00	1 500 00		
4							
5	TOTAL SALARIES & WAGES	19 916 64	18 500 00	32 100 00	32 100 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage	44 25	74 24	50 00	50 00		
9	Telephone & Telegrams	542 21	514 75	550 00	550 00		
10	Telephone--Court Reporters		339 59	360 00	360 00		
11	Repairs	8 20	4 81	50 00	50 00		
12	Stationery & Supplies	66 99	42 03	200 00	200 00		
13	Record Books, Forms & Binding	30 84	31 20	75 00	75 00		
14	Reporting & Transcribing	12 743 67	11 219 20	12 000 00	12 000 00		
15	Outside Judges	14 60					
16	Expert Service	850 00	1 278 50	1 000 00	1 000 00		
17	Interpreting	11 00		50 00	50 00		
18	Jury Fees & Mileage	6 893 63	11 125 35	8 500 00	8 500 00		
19	Witness Expense	38 95		100 00	100 00		
20	Juror's Meals, Lodging	51 86	106 69	200 00	200 00		
21	Dues & Subscriptions	793 49	933 72	1 250 00	1 250 00		
22							
23	TOTAL MAINTENANCE & OPERATION	22 089 69	25 670 08	24 385 00	24 385 00	GENERAL	
24							
25	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
26	1 Table	50 99					
27	1 Judge's Chair		231 75				
28	Courtroom Chairs	3 129 35	2 287 76	1 800 00	1 800 00		
29							
30	TOTAL CAPITAL OUTLAYS	3 180 34	2 519 51	1 800 00	1 800 00	GENERAL	
31							
32	TOTAL SUPERIOR COURTS' BUDGET	45 186 67	46 689 59	58 285 00	58 285 00		
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by: _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION -
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaylord, S. F. 3418

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, STOCKTON TOWNSHIP

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	5 200 00	4 800 00	4 800 00	5 160 00		
3	1 Court Clerk	3 457 75	3 099 00	3 591 00	3 591 00		
4	1 Intermediate Typist Clerk-½ time	916 70	1 258 50	1 398 00	1 398 00		
5	Vacation Relief	205 03	284 12	275 00	275 00		
6							
7	TOTAL SALARIES & WAGES	9 779 48	9 441 62	10 064 00	10 424 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	121 00	199 50	250 00	250 00		
11	Telephone & Telegrams	297 61	278 64	350 00	300 00		
12	Repairs to Equipment	24 33	43 06	50 00	50 00		
13	Convention Expense	75 60	88 75	100 00			
14	Stationery & Supplies	247 25	169 60	250 00	250 00		
15	Record Books, Forms & Binding	1 247 21	1 575 49	1 800 00	1 800 00		
16	Reporting & Transcribing	8 374 05	11 212 00	10 000 00	10 000 00		
17	Witness Fees	5 50	16 82	75 00	75 00		
18	Interpreting	105 00	153 00	100 00	100 00		
19	Subscriptions & Periodicals	42 23	73 26	100 00	100 00		
20	Jury Fees & Mileage			100 00			
21	TOTAL MAINTENANCE & OPERATION	10 539 78	13 810 12	13 175 00	12 925 00	GENERAL	
22							
23	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
24	2 Posture Chairs	85 80					
25	1 Typewriter Desk	166 35					
26	1 Typewriter	135 57					
27	1 Adding Machine		152 96				
28	1 Adding Machine Stand		22 15				
29	3 Steel Files		376 89	525 00	525 00		
30	TOTAL CAPITAL OUTLAYS	387 72	552 00	525 00	525 00	GENERAL	
31							
32	TOTAL STOCKTON TOWNSHIP BUDGET	20 706 98	23 803 74	23 764 00	23 874 00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, O'NEAL TOWNSHIP

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	5 200 00	4 800 00	4 800 00	5 160 00		
3	1 Court Clerk	3 148 75	3 099 00	3 591 00	3 591 00		
4	1 Intermediate Typist Clerk-½ time	1 501 50	1 336 50	2 952 00	1 277 00		
5	Vacation Relief	51 98	119 57	250 00	250 00		
6							
7	TOTAL SALARIES & WAGES	9 902 23	9 355 07	11 593 00	10 278 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	286 00	386 00	500 00	400 00		
11	Telephones & Telegrams	321 86	333 15	400 00	350 00		
12	Repairs to Equipment	21 42	19 00	100 00	75 00		
13	Stationery & Supplies	128 40	151 37	200 00	200 00		
14	Record Books, Forms & Binding	761 22	779 18	1 200 00	1 000 00		
15	Reporting & Transcribing	608 80	110 60	500 00	250 00		
16	Interpreting	24 00	21 00	50 00	50 00		
17	Jury Fees, Mileage	784 20	189 15	750 00	500 00		
18	Witness Expense			150 00	50 00		
19	Subscriptions & Periodicals	74 40	49 70	150 00	100 00		
20							
21	TOTAL MAINTENANCE & OPERATION	3 010 30	2 039 15	4 000 00	2 975 00	GENERAL	
22							
23	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
24	Chair	91 41					
25	Steel Filing Cabinet	107 07					
26	12 Jury Chairs	438 78					
27	1 Desk	165 83					
28	4 Chairs	61 80					
29	1 Typewriter			185 00	185 00		
30	TOTAL CAPITAL OUTLAYS	864 89		185 00	185 00	GENERAL	
31							
32	TOTAL O'NEAL TOWNSHIP BUDGET	13 777 42	11 394 22	15 778 00	13 438 00		
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaskins, S. F. 5618

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, TULARE TOWNSHIP

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	2 730 00	2 520 00	2 520 00	2 799 00		
3	1 Intermediate Typist Clerk-½ time	1 200 00	1 242 00	1 380 00	1 380 00		
4	Vacation Relief		48 07	50 00	50 00		
5							
6	TOTAL SALARIES & WAGES	3 930 00	3 810 07	3 950 00	4 229 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	120 77	232 85	238 00	238 00		
10	Telephone & Telegrams	102 42	78 40	100 00	100 00		
11	Stationery & Supplies	27 25	10 15	35 00	35 00		
12	Record Books, Forms & Binding	390 45	189 91	315 00	315 00		
13	Reporting & Transcribing	167 25	263 70	225 00	225 00		
14	Interpreting			25 00	25 00		
15	Jury Fees & Mileage	39 00	72 00	200 00	200 00		
16	Subscriptions & Periodicals		29 34	25 00	25 00		
17	Miscellaneous			50 00			
18							
19	TOTAL MAINTENANCE & OPERATION	847 14	876 35	1 213 00	1 163 00	GENERAL	
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	1 Set Court Flags		40 77				
23	1 Desk Lamp			25 00	25 00		
24							
25	TOTAL CAPITAL OUTLAYS		40 77	25 00	25 00	GENERAL	
26							
27	TOTAL TULARE TOWNSHIP BUDGET	4 777 14	4 727 19	5 188 00	5 417 00		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, ELKHORN TOWNSHIP

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	3 900 00	3 600 00	3 600 00	3 960 00		
3	1 Intermediate Typist Clerk	1 405 00	2 560 00	3 030 00	3 030 00		
4	Vacation Relief		210 00	200 00	200 00		
5							
6	TOTAL SALARIES & WAGES	5 305 00	6 370 00	6 830 00	7 190 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	271 39	300 02	400 00	300 00		
10	Stationery & Supplies	2 60	18 57	50 00	50 00		
11	Record Books, Forms & Binding	352 60	371 54	250 00	250 00		
12	Reporting & Transcribing	34 90	503 70	400 00	400 00		
13	Jury Fees & Mileage	139 97	111 00	150 00	150 00		
14	Repairs to Equipment			75 00	75 00		
15							
16	TOTAL MAINTENANCE & OPERATION	801 46	1 304 83	1 325 00	1 225 00	GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Adding Machine		99 65				
20	1 Steel Chair		33 99				
21	1 Typist's Chair			50 00	50 00		
22							
23	TOTAL CAPITAL OUTLAYS		133 64	50 00	50 00	GENERAL	
24							
25	TOTAL ELKHORN TOWNSHIP BUDGET	6 106 46	7 808 47	8 205 00	8 465 00		
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications					Submitted by _____ Title _____	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 3418

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, ELLIOTT TOWNSHIP

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase
1	SALARIES & WAGES						
2	1 Justice of Peace	1 300 00	1 174 06	1 200 00	1 335 00		
3							
4	TOTAL SALARIES & WAGES	1 300 00	1 174 06	1 200 00	1 335 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	5 07	6 90	15 00	15 00		
8	Stationery & Supplies	3 00		35 00	25 00		
9	Record Books, Forms & Binding	25 70	23 18	35 00	35 00		
10							
11	TOTAL MAINTENANCE & OPERATION	33 77	30 08	85 00	75 00	GENERAL	
12							
13	TOTAL ELLIOTT TOWNSHIP BUDGET	1 333 77	1 204 14	1 285 00	1 410 00		

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 3418

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, LIBERTY TOWNSHIP

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	1 300 00	1 200 00	1 200 00	1 335 00		
3							
4	TOTAL SALARIES & WAGES	1 300 00	1 200 00	1 200 00	1 335 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes			10 00	3 00		
8	Stationery & Supplies			10 00	5 00		
9	Record Books, Forms & Binding	15 00		50 00	50 00		
10							
11	TOTAL MAINTENANCE & OPERATION	15 00		70 00	58 00	GENERAL	
12							
13	TOTAL LIBERTY TOWNSHIP BUDGET	1 315 00	1 200 00	1 270 00	1 393 00		
34	*Strike Sub-Totals for Main Classifications					Submitted by	
						Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO., S. F. 9419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, UNION TOWNSHIP

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	1 300 00	1 200 00	1 200 00	1 335 00		
3							
4	TOTAL SALARIES & WAGES	1 300 00	1 200 00	1 200 00	1 335 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Stationery & Supplies	1 76		20 00	15 00		
8	Record Books, Forms & Binding	5 30	6 32	20 00	75 00		
9	Postage & Stamped Envelopes	3 00	6 00	100 00	10 00		
10							
11	TOTAL MAINTENANCE & OPERATION	10 06	12 32	140 00	100 00	GENERAL	
12							
13	TOTAL UNION TOWNSHIP BUDGET	1 310 06	1 212 32	1 340 00	1 435 00		

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO., S. F. 9419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, DOUGLASS TOWNSHIP

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	1 300 00	1 200 00	1 200 00	1 335 00		
3							
4	TOTAL SALARIES & WAGES	1 300 00	1 200 00	1 200 00	1 335 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes			10 00	5 00		
8	Stationery & Supplies			10 00	5 00		
9	Record Books, Forms & Binding		1 12	40 00	40 00		
10							
11	TOTAL MAINTENANCE & OPERATION		1 12	60 00	50 00	GENERAL	
12							
13	TOTAL DOUGLASS TOWNSHIP BUDGET	1 300 00	1 201 12	1 260 00	1 385 00		

Submitted by

Title

34 *Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARNOLD, S. F. 5410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, DENT TOWNSHIP

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	1 560 00	1 440 00	1 440 00	1 602 00		
3							
4	TOTAL SALARIES & WAGES	1 560 00	1 440 00	1 440 00	1 602 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	25 24	33 44	60 00	60 00		
8	Stationery & Supplies	2 16		30 00	10 00		
9	Record Books, Forms & Binding	8 21	66 17	90 00	90 00		
10	Reporting & Transcribing		51 75				
11	Repairs to Equipment			50 00	50 00		
12	Law Books & Subscriptions			75 00	75 00		
13							
14	TOTAL MAINTENANCE & OPERATION	35 61	151 36	305 00	285 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	Files & Stand		45 58				
18							
19	TOTAL OUTLAYS		45 58			GENERAL	
20							
21	TOTAL DENT TOWNSHIP BUDGET	1 595 61	1 636 94	1 745 00	1 887 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 4
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaylord Bros., S. F. 8615

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

JUSTICE COURT, RIPON TOWNSHIP

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	1 560 00	1 440 00	1 440 00	1 602 00		
3							
4	TOTAL SALARIES & WAGES	1 560 00	1 440 00	1 440 00	1 602 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	19 00		10 00	10 00		
8	Record Books, Forms & Binding	4 98	2 88	5 00	5 00		
9	Convention Expense			100 00	100 00		
10							
11	TOTAL MAINTENANCE & OPERATION	23 98	2 88	115 00	115 00	GENERAL	
12							
13	TOTAL RIPON TOWNSHIP BUDGET	1 583 98	1 442 88	1 555 00	1 717 00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by

Title

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Consolidated Printing Co.

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

JUSTICE COURT, CASTORIA TOWNSHIP

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	2 665 00	2 460 00	2 460 00	2 730 00		
3	1 Intermediate Typist Clerk-½ time	1 200 00	1 242 00	1 380 00	1 380 00		
4							
5	TOTAL SALARIES & WAGES	3 865 00	3 702 00	3 840 00	4 110 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	273 00	266 00	400 00	350 00		
9	Stationery & Supplies	23 40	100 75	25 00	25 00		
10	Record Books, Forms & Binding	141 01	369 08	290 00	290 00		
11	Jury Fees			72 00	50 00		
12							
13	TOTAL MAINTENANCE & OPERATION	437 41	735 83	787 00	715 00	GENERAL	
14							
15	TOTAL CASTORIA TOWNSHIP BUDGET	4 302 41	4 437 83	4 627 00	4 825 00		
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, RIPON TOWNSHIP

GENERAL FUNCTION: General Government

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 Justice of Peace	1 560 00	1 440 00	1 440 00	1 602 00		
TOTAL SALARIES & WAGES	1 560 00	1 440 00	1 440 00	1 602 00	SALARY	
MAINTENANCE & OPERATION						
Postage & Stamped Envelopes	19 00		10 00	10 00		
Record Books, Forms & Binding	4 98	2 88	5 00	5 00		
Convention Expense			100 00	100 00		
TOTAL MAINTENANCE & OPERATION	23 98	2 88	115 00	115 00	GENERAL	
TOTAL RIPON TOWNSHIP BUDGET	1 583 98	1 442 88	1 555 00	1 717 00		

*Strike Sub-Totals for Main Classifications

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Consolidated Printing Co.

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

JUSTICE COURT, CASTORIA TOWNSHIP

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	2 665 00	2 460 00	2 460 00	2 730 00		
3	1 Intermediate Typist Clerk-½ time	1 200 00	1 242 00	1 380 00	1 380 00		
4							
5	TOTAL SALARIES & WAGES	3 865 00	3 702 00	3 840 00	4 110 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	273 00	266 00	400 00	350 00		
9	Stationery & Supplies	23 40	100 75	25 00	25 00		
10	Record Books, Forms & Binding	141 01	369 08	290 00	290 00		
11	Jury Fees			72 00	50 00		
12							
13	TOTAL MAINTENANCE & OPERATION	437 41	735 83	787 00	715 00	GENERAL	
14							
15	TOTAL CASTORIA TOWNSHIP BUDGET	4 302 41	4 437 83	4 627 00	4 825 00		
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA STATE PRINTING

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, CITY OF STOCKTON

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice of Peace	6 500 00	6 000 00	6 000 00	6 000 00		
3	1 Court Clerk	2 925 00	2 700 00	3 600 00	2 700 00		
4	1 Deputy Clerk-½ time			1 300 00			
5	Vacation Relief	96 00	105 07	250 00	250 00		
6							
7	TOTAL SALARIES & WAGES	9 521 00	3 805 07	11 150 00	8 950 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	636 00	853 00	900 00	900 00		
11	Telephone & Telegrams	198 32	200 80	250 00	250 00		
12	Repairs to Equipment	9 04	10 55	25 00	25 00		
13	Stationery & Supplies	166 42	91 01	150 00	150 00		
14	Record Books, Forms & Binding	433 55	1 312 15	1 250 00	1 250 00		
15	Reporting & Transcribing	215 50	96 00	25 00	25 00		
16	Interpreting			15 00	15 00		
17	Witness Expense			15 00	15 00		
18	Subscriptions & Periodicals	15 69	57 17	150 00	150 00		
19	Jury Fees & Mileage	50 70		50 00	50 00		
20							
21	TOTAL MAINTENANCE & OPERATION	1 725 22	2 620 68	2 830 00	2 830 00	GENERAL	
22							
23	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
24	1 Steel Filing Cabinet		110 00	125 00	125 00		
25	1 Numbering Machine		20 13				
26	2 Office Chairs			200 00	200 00		
27	Fan & Heater Combination			50 00	50 00		
28							
29	TOTAL CAPITAL OUTLAYS		130 13	375 00	375 00	GENERAL	
30							
31	TOTAL JUSTICE COURT-CITY OF STOCKTON	11 246 22	11 555 98	14 355 00	12 155 00		
32							
33							
34	*Strike Sub-Totals for Main Classifications					Submitted by Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 5418

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GRAND JURY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Fees & Mileage	1 296 27	2 324 29	2 000 00	2 000 00		
3	Expert Services		8 116 62				
4							
5	TOTAL GRAND JURY BUDGET	1 296 27	10 440 91	2 000 00	2 000 00	GENERAL	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 5418

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: LAW LIBRARY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	LAW LIBRARY BUDGET	5 395 69	5 937 49	10 000 00	10 000 00	LAW LIBRARY	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 5418

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COURT REPORTERS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Telephone & Telegrams	315 21					
3	Stationery & Supplies	840 23	59 84				
4							
5	TOTAL COURT REPORTERS' BUDGET	1 155 44	59 84			GENERAL	
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Quickmask, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COURTHOUSE AND GROUNDS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase. (7)
1	SALARIES & WAGES						
2	1 Building & Grounds Superintendent	3 480 00	3 456 00	4 215 00	4 215 00		
3	1 Maintenance Man	3 145 00	3 099 00	3 591 00	3 591 00		
4	1 Gardener-Groundsman	2 674 25	2 517 00	2 952 00	2 952 00		
5	1 Gardener-Groundsman	614 25					
6	1 Watchman	2 554 63	2 517 00	2 796 00	2 796 00		
7	1 Elevator Operator	2 661 75	2 502 00	2 637 00	2 637 00		
8	5 Janitors	12 375 25	11 325 00	12 852 00	12 852 00		
9	2 Houseman-Maid	2 382 50	2 355 00	2 810 00	2 810 00		
10	Relief & Vacation	3 924 42	2 150 81	4 000 00	4 000 00		
11							
12	TOTAL SALARIES & WAGES	33 812 05	29 921 81	35 853 00	35 853 00		
13							
14	MAINTENANCE & OPERATION						
15	Telephones & Telegrams	203 87	213 63	200 00	200 00		
16	Repairs to Equipment	61 72	145 68	200 00	200 00		
17	Light, Heat, Power & Water	11 104 52	11 945 06	11 400 00	10 900 00		
18	Express, Freight & Cartage		5 49	50 00	50 00		
19	Repairs and Maintenance to Courthouse	5 389 17	5 079 15	12 500 00	12 500 00		
20	Repairs and Maintenance to Buildings and Grounds	545 62	2 871 51	4 000 00	4 000 00		
21	Water Filter Service	927 24	925 91	900 00	900 00		
22	Laundry	437 76	277 39	400 00	400 00		
23	Scavenger Service	245 00	243 00	275 00	275 00		
24	Clock Rental	348 00	319 00	375 00	375 00		
25	Awning Service	418 49	1 972 73	1 400 00	1 400 00		
26	Elevator Service	326 30	277 98	300 00	300 00		
27	Rent Outside Offices	12 695 00	11 250 00	13 380 00	13 380 00		
28	Janitor & Building Supplies	3 031 16	3 269 71	3 500 00	3 500 00		
29	Grass Seed & Shrubs			50 00	50 00		
30	Expendible Tools	8 97		100 00	100 00		
31	Window Cleaning Service	400 00	300 00	400 00	400 00		
32	Transportation	260 00	221 23	240 00	240 00		
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Statement, S. F. 2000

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COURTHOUSE AND GROUNDS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION, CONT'D						
2	Hardware & Lumber	44 58		500 00	500 00		
3	Water	377 23					
4	Janitor & Miscellaneous Services	133 76					
5	Repairs to Jail	176 02					
6	Repairs to Juvenile Hall	2 302 82					
7	Rest Room Supplies	30 00					
8							
9	TOTAL MAINTENANCE & OPERATION	39 467 23	39 317 47	50 170 00	49 670 00		
10							
11	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
12	Sanding Machine	69 97					
13	1 Joiner	221 03					
14	Partition-Personnel Dept.		545 00				
15	Water Fountain		187 78				
16	1 Power Mower		337 33				
17	5 Lighting Fixtures-Registration			300 00			
18							
19	TOTAL CAPITAL OUTLAYS	291 00	1 070 11	300 00			
20							
21	TOTAL COURTHOUSE & GROUNDS BUDGET	73 570 28	70 309 39	86 323 00	85 523 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Schmidt, S. F. 6610

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

COUNTY EMPLOYEES RETIREMENT BOARD

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Board Members	200 00	170 00	480 00	480 00		
3							
4	TOTAL SALARIES & WAGES	200 00	170 00	480 00	480 00		
5							
6	MAINTENANCE & OPERATION						
7	Record Books, Forms & Binding	153 73	98 33	250 00	250 00		
8	Stationery & Supplies	32 47		50 00	50 00		
9	Transportation, Meals & Lodging	45 14	51 56	150 00	100 00		
10	Actuary Consulting Service			400 00	400 00		
11	Postage & Stamped Envelopes			25 00			
12	Telephone & Telegrams			50 00			
13	Expert Service	425 00	400 00				
14							
15	TOTAL MAINTENANCE & OPERATION	656 34	549 89	925 00	800 00		
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	1 Typewriter Desk		201 98				
19	Filing Equipment		17 51	50 00	50 00		
20							
21	TOTAL CAPITAL OUTLAYS		219 49	50 00	50 00		
22							
23	TOTAL COUNTY EMPLOYEES RETIREMENT BOARD BUDGET	856 34	939 38	1 455 00	1 330 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY RETIREMENT ADVANCE RESERVE

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	*COUNTY'S CONTRIBUTION TO COUNTY EMPLOYEES RETIREMENT	186 304 11	178 046 97	195 000 00	195 000 00		
3							
4							
5	*BREAKDOWN BY FUNDS		12 307 16	-17 000 00	17 000 00	GENERAL	
6			68 838 84	85 000 00	85 000 00	SALARY	
7			96 900 97	93 000 00	93 000 00	HOSPITAL	
8							
9							
10							
11							
12							
13							
14							
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27							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff	7 150 00	6 600 00	6 600 00	7 700 00		
3	1 Undersheriff	5 313 75	5 516 41	6 135 00	6 135 00		
4	1 Sheriff's Captain	4 575 00	4 675 35	5 223 00	5 223 00		
5	5 Sheriff's Lieutenants	20 345 00	20 924 00	23 445 00	23 445 00		
6	1 Sheriff's Sergeant	3 650 25	3 747 77	4 215 00	4 215 00		
7	29 Senior Deputy Sheriffs	99 589 61	96 882 37	112 371 00	110 733 00		
8	4 Senior Deputy Sheriffs(Dispatchers)	12 116 00	12 457 28	15 768 00	15 768 00		
9	1 Senior Deputy Sheriff			7 449 00	3 993 00		
10	4 Deputy Sheriffs (Bailiffs)	11 789 00	12 158 31	13 914 00	13 914 00		
11	1 Stenographer-Bookkeeper	3 304 50	3 276 00	3 789 00	3 789 00		
12	1 Account Clerk	2 777 00	2 778 00	3 069 00	3 069 00		
13	2 Senior Stenographer Clerks	5 061 64	5 478 00	6 060 00	6 060 00		
14	Emergency Help		517 00				
15							
16	TOTAL SALARIES & WAGES	175 671 75	175 010 49	208 038 00	204 044 00	SALARY	
17							
18	MAINTENANCE & OPERATION						
19	F. B. I. Training	1 158 85		1 000 00	1 000 00		
20	Postage & Stamped Envelopes	502 75	503 43	500 00	500 00		
21	Telephone & Telegrams	2 499 10	2 574 89	3 000 00	2 500 00		
22	Repairs to Equipment	210 30	116 88	200 00	200 00		
23	Express, Freight & Cartage	34 20	63 28	75 00	75 00		
24	Convention		117 55	100 00	100 00		
25	Transportation, Meals, Lodging	5 021 04	3 879 24	6 250 00	5 000 00		
26	Stationery & Supplies	1 101 21	1 031 06	1 000 00	1 000 00		
27	Record Books, Forms, Binding	939 21	1 023 81	1 250 00	1 250 00		
28	Guards & Nurses	7 683 00	9 848 50	7 000 00	7 000 00		
29	Special Fund	128 70	160 77	236 00	236 00		
30	Expendable Items	244 05	314 40	300 00	300 00		
31	Radio Service & Supplies	3 109 01	3 080 66	3 150 00	3 150 00		
32	Ammunition & Chemicals	2 985 19	1 729 91	1 500 00	1 500 00		
33							
34	*Strike Sub-Totals for Main Classifications					Submitted by Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 5615

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION, CONT'D						
2	Subscriptions & Periodicals	57 68	49 93	100 00	100 00		
3	Special Services		14 00				
4	Auto Service	7 124 00	5 612 36				
5	Gas & Oil	6 825 03	8 158 34				
6	Motor Boat Service	389 91					
7							
8	TOTAL MAINTENANCE & OPERATION	40 013 23	38 279 01	25 661 00	23 911 00	GENERAL	
9							
10	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
11	1 Siren	289 59					
12	2 Typewriter Chairs	78 93					
13	3 14" Typewriters	345 15					
14	Steel Lockers	485 13					
15	Reloading Equipment	435 18					
16	Resuscitator	649 36					
17	Badges & Hand Cuffs	161 50	105 51				
18	Radios, Transmitters & Receivers	515 00	266 40				
19	5 Automobiles (Trade-In)	1 200 00	8 619 50				
20	2 Electric Fans		51 73				
21	2 11" Typewriters			285 00	285 00		
22	1 Automobile with Trade-in			2 270 00	2 270 00		
23							
24	TOTAL CAPITAL OUTLAYS	4 159 84	9 043 14	2 555 00	2 555 00	GENERAL	
25							
26	TOTAL SHERIFF'S BUDGET	219 844 82	222 332 64	236 254 00	230 510 00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Bankers, S. F. 2616

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: IDENTIFICATION BUREAU

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	4 069 00	4 184 80	4 689 00	4 689 00		
3	1 Sheriff's Sergeant	3 697 50	3 716 51	4 215 00	4 215 00		
4	1 Senior Deputy Sheriff	3 500 25	3 549 77	3 993 00	3 993 00		
5	4 Intermediate Typist Clerks	11 318 50	10 282 89	11 781 00	11 781 00		
6							
7	TOTAL SALARIES & WAGES	22 585 25	21 733 97	24 678 00	24 678 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	182 00	226 00	250 00	250 00		
11	Repairs to Equipment	55 51	66 51	100 00	100 00		
12	Convention Expense	50 25	50 00	100 00	100 00		
13	Express, Freight & Cartage	5 54	3 45	25 00	25 00		
14	Stationery & Supplies	277 28	334 64	325 00	325 00		
15	Record Books, Forms & Binding	557 53	856 52	500 00	500 00		
16	Photographic, Identification Supplies	2 295 20	2 140 73	2 800 00	2 800 00		
17	Laundry		16 91	30 00	30 00		
18	Miscellaneous	24 29					
19							
20	TOTAL MAINTENANCE & OPERATION	3 447 60	3 694 76	4 130 00	4 130 00		
21							
22	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
23	1 Water Cooler	185 40					
24	1 Transmitter & Receiver		509 85				
25	1 Car		1 687 29				
26	3 Pouch Cabinet			416 00	416 00		
27	1 Kardex File			320 00	320 00		
28	1 Air Conditioner			300 00	300 00		
29	1 4 x 5 Speed Graphic Camera, Complete Range Finder, Flash Gun, etc.			350 00	350 00		
30	1 Awning			90 00	90 00		
31	TOTAL CAPITAL OUTLAYS	185 40	2 197 14	1 476 00	1 476 00	GENERAL	
32							
33	TOTAL IDENTIFICATION BUREAU BUDGET	26 218 25	27 625 87	30 284 00	30 284 00		
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CONSTABLES

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Constables, Stockton Township	5 460 00	5 033 00	5 040 00	5 593 00		
3	2 Constables, O'Neal Township	5 460 00	5 040 00	5 040 00	5 598 00		
4	1 Constable, Elkhorn Township	2 730 00	2 520 00	2 520 00	2 799 00		
5	1 Constable, Tulare Township	2 730 00	2 520 00	2 520 00	2 799 00		
6	1 Constable, Castoria Township	2 535 00	2 340 00	2 340 00	2 601 00		
7	1 Constable, Ripon Township	1 495 00	1 380 00	1 380 00	1 533 00		
8	1 Constable, Dent Township	1 495 00	1 380 00	1 380 00	1 533 00		
9	1 Constable, Elliott Township	1 430 00	1 320 00	1 320 00	1 464 00		
10	1 Constable, Douglass Township	1 430 00	1 320 00	1 320 00	1 464 00		
11	1 Constable, Liberty Township	1 430 00	1 320 00	1 320 00	1 464 00		
12	1 Constable, Union Township	1 430 00	1 320 00	1 320 00	1 464 00		
13							
14	TOTAL SALARIES & WAGES	27 625 00	25 493 00	25 500 00	28 317 00	SALARY	
15							
16	MAINTENANCE & OPERATION						
17	Postage & Stamped Envelopes	24 00	24 00	25 00	25 00		
18	Mileage	4 558 36	4 879 40	4 700 00	4 700 00		
19	Convention Expense	87 60	84 23	100 00	100 00		
20	Radio Repairs	200 07	137 47	150 00	150 00		
21	Investigations	579 24	670 89	850 00	850 00		
22							
23	TOTAL MAINTENANCE & OPERATION	5 449 27	5 795 99	5 825 00	5 825 00	GENERAL	
24							
25	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
26	1 Receiver & Transmitter	524 25	815 17	600 00	600 00		
27	1 Siren	110 43					
28							
29	TOTAL CAPITAL OUTLAYS	634 68	815 17	600 00	600 00	GENERAL	
30							
31	TOTAL CONSTABLES' BUDGET	33 708 95	32 104 16	31 925 00	34 742 00		
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Section 6, C. P. 2010

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY JAIL

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	4 100 50	4 184 80	4 689 00	4 689 00	SALARY	
3	11 Deputy Sheriffs	30 323 26	31 628 11	38 385 00	38 385 00	"	
4	1 Relief Deputy Sheriff	2 005 89	2 750 07	2 859 00	2 859 00	"	
5	1 Account Clerk	3 070 00	2 973 00	3 276 00	3 276 00	"	
6	1 Jail Physician	1 155 00	1 980 00	1 980 00	1 980 00	GENERAL	
7	1 Head Cook - Grade I	3 128 70	3 276 00	3 591 00	3 591 00	"	
8	Relief	561 38				SALARY	
9							
10	TOTAL SALARIES & WAGES	44 344 73	46 799 72	54 780 00	54 780 00		
11							
12	MAINTENANCE & OPERATION						
13	Repairs to Equipment	103 67	112 62	250 00	250 00		
14	Freight, Express & Cartage	8 07	2 10	25 00	25 00		
15	Stationery & Supplies	284 82	471 84	600 00	600 00		
16	Record Books, Forms & Binding	860 68	845 25	800 00	800 00		
17	Light, Heat, Water	2 996 89	3 173 59	3 000 00	3 000 00		
18	Drugs & Medicines	1 290 73	620 42	1 000 00	1 000 00		
19	Janitor & Building Supplies	4 369 07	4 024 02	4 000 00	4 000 00		
20	Repairs to Jail	4 591 61	3 861 55	5 600 00	5 600 00		
21	Bedding	2 282 77	218 34	1 500 00	1 500 00		
22	Scavenger Service	252 00	231 00	250 00	250 00		
23	Tobacco	970 50	670 94	700 00	700 00		
24	Miscellaneous Supplies	179 37					
25							
26	TOTAL MAINTENANCE & OPERATION	18 190 18	14 231 67	17 725 00	17 725 00	GENERAL	
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by: _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CASWELL'S, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY JAIL

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	1 Water Cooler	185 40					
3	1 Sewing Machine	164 16					
4	1 Stove		841 65				
5	1 Washing Machine		200 85				
6	Kitchen Utensils		233 79	350 00	350 00		
7	1 4-drawer File			90 00	90 00		
8	1 7-drawer Card File			230 00	230 00		
9							
10	TOTAL CAPITAL OUTLAYS	349 56	1 276 29	670 00	670 00	GENERAL	
11							
12	TOTAL COUNTY JAIL BUDGET	62 884 47	62 307 68	73 175 00	73 175 00		
13							
14							
15							
16							
17							
18							
19							
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27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 5610

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HONOR FARM - DAIRY

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	DAIRY DIVISION						
2	SALARIES & WAGES						
3	Farm Superintendent	3 627 00					
4	2 Senior Farm Hands	4 158 00					
5	1 Hog Ranch Operator	2 196 00					
6	1 Dairy Foreman	2 322 00					
7	3 Milkers	8 784 00					
8	1 Dairy Hand	1 723 43					
9	Extra Labor	2 310 11					
10							
11	TOTAL SALARIES & WAGES	25 120 54				SALARY	
12							
13	MAINTENANCE & OPERATION						
14	Dairy Feed	12 417 89					
15	Hog Feed	1 173 98					
16	Farm Supplies	3 140 16					
17							
18	TOTAL MAINTENANCE & OPERATION	16 732 03				GENERAL	
19							
20	TOTAL HONOR FARM DAIRY BUDGET	41 852 57					
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Male Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY HONOR FARM

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	4 069 00	4 184 80	4 689 00	4 689 00	SALARY	
3	8 Deputy Sheriffs	20 440 82	20 880 37	25 917 00	25 917 00	"	
4	1 Truck Gardener	882 65	2 823 69	3 030 00	3 030 00	"	
5	1 Account Clerk	2 810 00	2 778 00	3 069 00	3 069 00	"	
6	1 Head Cook - Grade I	3 360 00	3 456 00	3 789 00	3 789 00	GENERAL	
7	1 Mechanic		2 625 00	3 840 00	3 840 00	SALARY	
8	Relief	100 49	244 00			"	
9							
10	TOTAL SALARIES & WAGES	31 662 96	36 991 86	44 334 00	44 334 00		
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	231 44	162 33	300 00	300 00		
14	Freight, Express, Cartage	17 17	9 26	25 00	25 00		
15	Stationery & Supplies	138 70	226 29	250 00	250 00		
16	Record Books, Forms & Binding	362 98	190 90	350 00	350 00		
17	Light & Heat	6 890 68	5 540 59	6 000 00	6 000 00		
18	Maintenance to Grounds	437 73	1 148 28	1 000 00	1 000 00		
19	Janitor Supplies	2 860 57	2 748 80	3 000 00	3 000 00		
20	Bedding	524 33	874 04	1 000 00	1 000 00		
21	Drugs	183 81	312 98	300 00	300 00		
22	Laundry Materials	801 70	1 020 83	1 000 00	1 000 00		
23	Repairs to Equipment	1 470 72	728 36	600 00	600 00		
24	Recreation Supplies	297 76	227 34	250 00	250 00		
25	Maintenance to Buildings	1 513 71	532 08	550 00	550 00		
26	Seeds	296 05	291 15	600 00	600 00		
27	Gas, Oil, Grease	1 238 53	12 16	6 000 00	6 000 00		
28	Auto Service & Repairs		1 504 14	9 000 00	9 000 00		
29	Expendable Items	565 43	547 55	450 00	450 00		
30	Kitchen Equipment	1 023 82	156 15	200 00	200 00		
31	Educational Classes			200 00			
32	Miscellaneous	321 55					
33	TOTAL MAINTENANCE & OPERATION	19 176 68	16 233 23	31 075 00	30 875 00	GENERAL	
34	*Strike Sub-Totals for Main Classifications					Submitted by	

Title

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY DARNELL, S. F. 5610

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY HONOR FARM

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	2 Desks	307 06					
3	2 Chairs	114 21					
4	14 Steel Lockers	314 65					
5	1 Electric Motor	41 87					
6	Farm Equipment	1 784 57					
7	1 Plate Machine	30 90					
8	1 Range	742 43					
9	1 Cooling Unit for Refrigeration	1 489 33					
10	1 Barber Chair	75 00					
11	1 Pump	128 75					
12	Coffee Urn & Hood	798 25					
13	1 Gas Boiler Conversion		204 29				
14	1 Truck (Trade-In)		2 547 81				
15	Shop Equipment		688 92				
16	Containers		19 58				
17	1 Acetylene Torch		125 82				
18	1 Typewriter		135 70				
19	1 Water Cooler		187 78				
20	1 Pneumatic Target		966 40				
21	Gasoline Storage Equipment		332 96				
22	6 Rubber Tired Wheelbarrows			170 00	170 00		
23	1 5-drawer Filing Cabinet			175 00	175 00		
24	1 Power Lawn Mower			360 00	360 00		
25	1 Spring-Tooth Harrow			90 00	90 00		
26	1 Water Softener			2 000 00	2 000 00		
27							
28	TOTAL CAPITAL OUTLAYS	5 827 02	5 209 26	2 795 00	2 795 00	GENERAL	
29							
30	TOTAL HONOR FARM BUDGET	56 666 66	58 434 35	78 204 00	78 004 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CASWELL, S. F. 9410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOARD OF PRISONERS

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Board of Prisoners	55 563 57	52 482 73	55 000 00	55 000 00		
3							
4	TOTAL BOARD OF PRISONERS' BUDGET	55 563 57	52 482 73	55 000 00	55 000 00	GENERAL	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CASWELL, S. F. 9410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRANCH JAIL BUILDINGS

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Repair to Buildings	981 48	782 20	1 600 00	1 000 00		
3							
4	TOTAL BRANCH JAIL BUILDINGS BUDGET	981 48	782 20	1 600 00	1 000 00	GENERAL	
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY GARRIGUES, S. F. 2015

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RECORDER

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Recorder	5 850 00	5 400 00	5 400 00	5 950 00		
3	1 Principal Clerk	4 165 00	3 898 60	4 272 00	4 272 00		
4	1 Senior Clerk	2 362 25	1 718 21	2 991 00	2 991 00		
5	8 Intermediate Clerks	18 874 70	18 348 40	23 520 00	23 520 00		
6	10 Junior Typist Clerks (6 mos.)	25 067 64	20 141 63	12 396 00	12 396 00		
7	Seasonal Clerks	3 871 50	2 410 70	2 500 00	2 500 00		
8							
9	TOTAL SALARIES & WAGES	60 191 09	51 917 54	51 079 00	51 629 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	804 00	941 76	850 00	850 00		
13	Telephone & Telegrams	148 04	148 90	150 00	150 00		
14	Repairs to Equipment	100 54	99 89	100 00	100 00		
15	Convention Expense	39 25	27 35	100 00	100 00		
16	Stationery & Supplies	617 74	526 87	8 000 00	8 000 00		
17	Record Books, Forms & Binding	3 736 33	6 942 43	7 500 00	7 500 00		
18	Subscriptions & Periodicals	16 25	13 75	45 00	45 00		
19	Revolving Fund	100 00					
20							
21	TOTAL MAINTENANCE & OPERATION	5 562 15	8 700 95	16 745 00	16 745 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 3410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RECORDER

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	2 Comparer's Chairs	129 90					
3	Steel Book Racks	1 250 00					
4	2 Electric Fans	35 22					
5	2 Typewriters		226 40				
6	1 Posture Stool		39 09				
7	1 Typist Chair		63 15				
8	2 Desk Lamps		35 95				
9	Steel Shelving			2 542 00	2 542 00		
10							
11	TOTAL CAPITAL OUTLAYS	1 415 12	364 59	2 542 00	2 542 00	GENERAL	
12							
13	TOTAL RECORDER'S BUDGET	67 168 36	60 983 08	70 366 00	70 916 00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 4
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SEALER OF WEIGHTS & MEASURES

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE, S. F. 9410

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sealer of Weights & Measures	4 355 00	4 295 00	4 689 00	4 689 00		
3	2 Weights & Measures Inspectors	3 336 00	5 994 38	6 582 00	6 582 00		
4	1 Semi-Skilled Laborer	2 592 00	615 00	3 108 00	3 108 00		
5	Vacation Relief	221 00		250 00	250 00		
6							
7	TOTAL SALARIES & WAGES	10 594 00	10 904 38	14 629 00	14 629 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	6 00	6 00	15 00	15 00		
11	Telephone & Telegrams	146 61	151 60	180 00	180 00		
12	Repairs to Equipment	94 40		250 00	250 00		
13	Freight, Express & Cartage			10 00	10 00		
14	Convention Expense	24 07	26 29	50 00	50 00		
15	Transportation, Meals, Lodging	980 38	1 113 11	1 300 00	1 300 00		
16	Stationery & Supplies	26	18 41	150 00	150 00		
17	Record Books, Forms & Binding		157 75	100 00	100 00		
18	Hardware, Seals & Dies	106 91	74 71	110 00	110 00		
19	Auto Service	465 92	317 86	600 00	600 00		
20							
21	TOTAL MAINTENANCE & OPERATION	1 824 55	1 865 73	2 765 00	2 765 00	GENERAL	
22							
23	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
24	Weights	52 49					
25	Hand Truck	25 75					
26	1 Truck		1 946 27				
27	1 Portable 50 gal. Test Measure			300 00	300 00		
28	Weighing & Measuring Equipment			290 00	290 00		
29							
30	TOTAL CAPITAL OUTLAYS	78 24	1 946 27	590 00	590 00	GENERAL	
31							
32	TOTAL SEALER'S BUDGET	12 406 79	14 716 38	17 984 00	17 984 00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaillard, S. F. 9419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HUMANE SOCIETY

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Donation	1 495 00	1 265 00	1 380 00	1 380 00		
3							
4	TOTAL HUMANE SOCIETY BUDGET	1 495 00	1 265 00	1 380 00	1 380 00	GENERAL	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaillard, S. F. 9419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SAN JOAQUIN COUNTY SAFETY COUNCIL

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Contribution	1 300 00	1 100 00	1 200 00	1 200 00		
3							
4	TOTAL SAFETY COUNCIL BUDGET	1 300 00	1 100 00	1 200 00	1 200 00	GENERAL	
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 9410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CIVIL DEFENSE

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Junior Stenographer Clerk			2 280 00	2 280 00		
3							
4	TOTAL SALARIES & WAGES			2 280 00	2 280 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes		174 15	400 00	400 00		
8	Telephone & Telegrams			200 00	200 00		
9	Stationery & Supplies		383 26	300 00	300 00		
10	Record Books, Forms, Binding			300 00	300 00		
11	Transportation, Meals, Lodging			500 00	500 00		
12							
13	TOTAL MAINTENANCE & OPERATION		557 41	1 700 00	1 700 00		
14							
15	TOTAL CIVIL DEFENSE BUDGET		557 41	3 980 00	3 980 00	GENERAL	
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Courtesy of Controller, C. F. Dale

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AGRICULTURAL COMMISSIONER

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Agricultural Commissioner	8 125 00	7 532 00	7 680 00	7 680 00		
3	1 Asst. Agricultural Commissioner	4 912 50	4 617 00	5 016 00	5 016 00		
4	1 Entomologist	3 690 00	2 084 00	3 636 00	3 636 00		
5	1 Plant Pathologist			3 636 00	3 636 00		
6	4 Deputy Agricultural Commissioners	16 788 75	16 410 82	18 390 00	18 390 00		
7	9 Senior Agricultural Inspectors			33 423 00	33 423 00		
8	7 Agricultural Inspectors	53 435 58	51 970 35	24 444 00	24 444 00		
9	1 Groundsman-Gardener	2 060 00	2 517 00	2 796 00	2 796 00		
10	1 Janitor	2 060 00	2 517 00	2 916 00	2 916 00		
11	1 Storekeeper	3 730 50	3 501 00	3 840 00	3 840 00		
12	1 Stenographer-Bookkeeper	3 730 50	3 501 00	4 044 00	4 044 00		
13	1 Intermediate Stenographer Clerk	2 117 40	2 680 63	2 586 00	2 586 00		
14	1 Intermediate Typist Clerk			2 520 00	2 520 00		
15	Rodent & Weed Foreman-Seasonal		4 157 68	4 500 00	4 500 00		
16	30 Inspectors			30 00	30 00		
17	Truck Drivers	3 804 60					
18							
19	TOTAL SALARIES & WAGES	104 454 83	101 488 48	119 457 00	119 457 00	SALARY	
20							
21	MAINTENANCE & OPERATION						
22	Postage & Stamped Envelopes	310 00	341 00	350 00	350 00		
23	Telephone & Telegrams	1 308 71	1 193 86	1 500 00	1 200 00		
24	Repairs to Office Equipment	40 88	60 91	100 00	100 00		
25	Freight, Express, Cartage	16 00	6 94	25 00	25 00		
26	Convention Expense	50 00	50 00	100 00	100 00		
27	Transportation, Meals, Lodging	19 286 55	19 468 30	20 000 00	20 000 00		
28	Stationery & Supplies	450 46	440 40	500 00	500 00		
29	Record Books, Forms & Binding	379 11	273 95	450 00	450 00		
30	Rent Warehouse & Outside Offices	606 20	550 00	600 00	600 00		
31	Enforcement Work	35 00	22 50	400 00	200 00		
32	Pest Control Material	986 55	1 138 67	1 200 00	1 200 00		
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 3412

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AGRICULTURAL COMMISSIONER

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION, CONT'D						
2	Laboratory Supplies	109 61	182 74	200 00	200 00		
3	Expendable Tools	104 48	140 96	250 00	200 00		
4	Auto Service		221 81	750 00	750 00		
5	Field Supplies	198 95	228 23	200 00	200 00		
6	Subscriptions & Periodicals	129 94	79 61	150 00	150 00		
7	Repairs to Field Equipment		846 96	1 200 00	1 200 00		
8	Utilities-Lodi		22 20	50 00	50 00		
9	Miscellaneous Services	50 83					
10	Hardware & Lumber	228 88					
11	Gasoline & Oil	915 04					
12	TOTAL MAINTENANCE & OPERATION	25 207 19	25 269 04	28 025 00	27 475 00	GENERAL	
13							
14	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
15	2 Filing Cabinets			260 00	260 00		
16							
17	TOTAL CAPITAL OUTLAYS			260 00	260 00	GENERAL	
18							
19	TOTAL AGRICULTURAL COMM. BUDGET	129 662 02	126 757 52	147 742 00	147 192 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaskins, S. F. 5416

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WEED CONTROL

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Mechanic			4 101 00	4 101 00		
3	1 Weed Control Foreman			3 321 00	3 321 00		
4	Wages	32 622 75	33 709 83	25 284 00	25 284 00		
5							
6	TOTAL SALARIES & WAGES	32 622 75	33 709 83	32 706 00	32 706 00		
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	25 00	27 00	25 00	25 00		
10	Telephone & Telegrams	93 90	159 15	350 00	300 00		
11	Express, Freight & Cartage	1 62	17 97	50 00	50 00		
12	Transportation, Meals & Lodging	2 648 00	1 720 25	3 500 00	3 500 00		
13	Stationery & Supplies	149 32	213 72	200 00	200 00		
14	Repairs to Equipment	3 604 00	5 127 93	6 000 00	6 000 00		
15	Gasoline & Oil	3 205 68	4 959 21	5 000 00	5 000 00		
16	Hardware & Lumber	443 36	222 23	250 00	250 00		
17	Expendable Tools	388 03	815 36	600 00	600 00		
18	Field Supplies	637 51	947 37	600 00	600 00		
19	Materials	7 428 77	9 948 00	10 000 00	10 000 00		
20	Airplane Rental	236 69	148 32	500 00	500 00		
21	Laboratory Supplies		10 00	150 00	150 00		
22							
23	TOTAL MAINTENANCE & OPERATION	18 861 88	24 316 51	27 225 00	27 175 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gen. Ind. S. F. 8419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WEED CONTROL

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	1 Spray Pump	64 38					
3	2 Pumps	262 98					
4	1 Gas Engine	47 85					
5	2 Weed Burner Engines	272 64					
6	1 Chassis Lubricator		128 14				
7	1 Motor Grinder		113 96				
8	1 Valve Grinder		131 22				
9	1 Truck		1 529 55				
10	1 Station Wagon		1 903 30				
11	2 Filing Cabinets			260 00	260 00		
12	1 Power Wagon			2 576 00	2 576 00		
13							
14	TOTAL CAPITAL OUTLAYS	647 85	3 806 17	2 836 00	2 836 00		
15							
16	TOTAL WEED CONTROL BUDGET	52 132 48	61 832 51	62 767 00	62 717 00	GENERAL	
17							
18							
19							
20							
21							
22							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Superintendent of Documents, U. S. Govt.

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FARM ADVISOR

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Field & Laboratory Assistant	500 00	3 048 00	3 591 00	3 591 00		
3	1 Senior Stenographer Clerk	2 955 00	2 934 00	3 234 00	3 234 00		
4	1 Intermediate Stenographer Clerk	2 660 00	2 625 00	2 913 00	2 913 00		
5	4 Junior Stenographer Clerks	8 328 53	8 861 28	9 942 00	9 942 00		
6	Relief	1 013 90					
7							
8	TOTAL SALARIES & WAGES	15 457 43	17 468 28	19 680 00	19 680 00		
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	245 00	300 00	450 00	450 00		
12	Telephone & Telegrams	1 010 07	1 073 09	1 200 00	1 200 00		
13	Repairs to Equipment	228 51	224 25	200 00	200 00		
14	Express, Freight & Cartage	22 72	48 41	50 00	50 00		
15	Transportation, Meals & Lodging	922 39	814 81	825 00	825 00		
16	Stationery & Supplies	865 87	1 102 07	1 000 00	1 000 00		
17	Record Books, Forms & Binding	2 44	20 32	50 00	50 00		
18	Auto Service	3 915 69	3 674 29	4 250 00	4 250 00		
19	Demonstration Material	880 44	805 24	1 350 00	1 100 00		
20	Maps, Signs & Photo Supplies	293 67	223 82	50 00	300 00		
21	Frost Control	249 97	198 66	250 00	250 00		
22	Subscriptions & Periodicals	85 68	29 89	65 00	65 00		
23	Field & Laboratory Supplies			400 00	200 00		
24	Testing Material, Weed Control	319 52	432 23				
25	Miscellaneous	16 48					
26							
27	TOTAL MAINTENANCE & OPERATION	9 058 45	8 947 08	10 140 00	9 940 00		
28							
29							
30							
31							
32							
33							
34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by CARLISLE, S. F. 2618

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FARM ADVISOR

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	1 Electric Heater	17 40					
3	Desk Lamp	25 24					
4	Used Furniture	40 00					
5	1 Screen		33 99				
6	1 Multigraph		1 307 61				
7	1 Cabinet		53 05				
8	1 Mimeoscope		63 86				
9	1 Motion Picture Projector		442 38				
10	1 Delineascope		159 65				
11	1 Desk	64 38		100 00	100 00		
12	1 Scale & Balances	24 72		125 00	125 00		
13	1 Automobile	2 197 10	5 765 90	2 750 00	1 750 00		
14	1 Typewriter	127 89	104 20	150 00	150 00		
15	2 Field Cameras & Light Meter		37 62	165 00	165 00		
16	1 Camera Tripod			30 00	30 00		
17	1 Photographic Reproduction Device			100 00	100 00		
18	1 Slide Viewer & Case			65 00	65 00		
19	2 Soil Tubes & Augers			50 00	50 00		
20	1 Mimeograph			1 000 00	1 000 00		
21	1 Sewing Machine			75 00	75 00		
22							
23	TOTAL CAPITAL OUTLAYS	2 496 73	7 968 26	4 610 00	3 610 00		
24							
25	TOTAL FARM ADVISOR'S BUDGET	27 012 61	34 383 62	34 430 00	33 230 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Schmidt, S. F. 5415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: LIVESTOCK INSPECTOR

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Livestock Inspector	1 745 00	1 500 00	1 500 00	1 500 00		
3							
4	TOTAL SALARIES & WAGES	1 745 00	1 500 00	1 500 00	1 500 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Stationery & Supplies			100 00	100 00		
8	Laboratory Equipment			50 00	50 00		
9	Transportation, Meals & Lodging	108 57	128 52				
10							
11	TOTAL MAINTENANCE & OPERATION	108 57	128 52	150 00	150 00	GENERAL	
12							
13	TOTAL LIVESTOCK INSPECTOR'S BUDGET	1 853 57	1 628 52	1 650 00	1 650 00		

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Schmidt, S. F. 5415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PREDATORY ANIMAL CONTROL

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Donation	3 586 13	3 420 00	3 720 00	3 600 00		
3							
4	TOTAL PREDATORY ANIMAL BUDGET	3 586 13	3 420 00	3 720 00	3 600 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gantner, S. F. 6415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FIRE WARDEN

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Fire Warden	4 650 00	4 365 00	4 752 00	4 752 00		
3	1 Assistant Fire Warden	818 55	693 55	688 00	688 00		
4							
5	TOTAL SALARIES & WAGES	5 468 55	5 058 55	5 440 00	5 440 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	48 80	35 70	100 00	100 00		
9	Repairs to Equipment, Radio	54 01		50 00	50 00		
10	Convention Expense	42 80		50 00	50 00		
11	Transportation, Meals & Lodging	1 582 39	1 380 52	1 600 00	1 200 00		
12	Record Books, Forms & Binding			300 00	300 00		
13							
14	TOTAL MAINTENANCE & OPERATION	1 728 00	1 416 22	2 100 00	1 700 00		
15							
16	TOTAL FIRE WARDEN'S BUDGET	7 196 55	6 474 77	7 540 00	7 140 00	GENERAL	
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Garrigus, S. F. 5615

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WORKMEN'S COMPENSATION

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PREMIUM ON ACCIDENT INSURANCE	26 310 92	27 968 04	32 000 00	32 000 00		
2							
3	TOTAL COMPENSATION INSURANCE BUDGET	26 310 92	27 968 04	32 000 00	32 000 00	GENERAL	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
LIABILITY, PROPERTY & FIDELITY INSURANCE

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
	Fire Insurance on County Property	37 664 75	26 268 55	25 000 00	25 000 00		
2	Premium on Fidelity Bonds	2 313 84	6 291 79	4 000 00	4 000 00		
	Liability & Property Damage	11 317 94	26 989 96	32 000 00	32 000 00		
	Insurance Loss	1 383 33					
	TOTAL INSURANCE BUDGET	52 679 86	59 550 30	61 000 00	61 000 00	GENERAL	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted by

Title

*Strike Sub-Totals for Main Classifications

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY DARLING, S. F. 2612

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY CHEMIST

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Chemist	2 600 00	2 400 00	2 400 00	2 400 00		
3							
4	TOTAL SALARIES & WAGES	2 600 00	2 400 00	2 400 00	2 400 00		
5							
6	MAINTENANCE & OPERATION						
7	Laboratory Supplies	197 11	247 41	400 00	350 00		
8	Postage		24 03	50 00	25 00		
9	Stationery & Supplies		39 71	50 00	50 00		
10							
11	TOTAL MAINTENANCE & OPERATION	197 11	311 15	500 00	425 00		
12							
13	TOTAL COUNTY CHEMIST'S BUDGET	2 797 11	2 711 15	2 900 00	2 825 00	GENERAL	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY DARLING, S. F. 2612

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EMERGENCY HOSPITAL NURSES

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Emergency Nurse	3 851 40	3 644 35	3 780 00	3 780 00		
3	Relief	297 00	138 60	315 00	315 00		
4							
5	TOTAL SALARIES & WAGES	4 148 40	3 782 95	4 095 00	4 095 00		
6							
7	MAINTENANCE & OPERATION						
8	Contribution - Outside Care	1 930 50	1 669 50	1 890 00	1 890 00		
9							
10	TOTAL MAINTENANCE & OPERATION	1 930 50	1 669 50	1 890 00	1 890 00		
11							
12	TOTAL EMERGENCY NURSES' BUDGET	6 078 90	5 452 45	5 985 00	5 985 00	GENERAL	
33							
34	*Strike Sub-Totals for Main Classifications					Submitted by	
						Title	

State Controller
County Budget Act
Form 4
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 2419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RUBBISH DISPOSAL

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Caretaker - Manteca Dump	1 352 00	1 248 00				
3	Caretaker - Peters Dump	975 00	900 00				
4							
5	TOTAL SALARIES & WAGES	2 327 00	2 148 00				
6							
7	MAINTENANCE & OPERATION						
8	Maintenance	5 905 18	5 702 94	4 000 00	4 000 00		
9	Contract - Lodi Dump			1 200 00	1 200 00		
10	Contract - Tracy Dump			600 00	600 00		
11	Contract - Manteca Dump			1 248 00	1 248 00		
12	Contract - Peters Dump			1 200 00	1 200 00		
13							
14	TOTAL MAINTENANCE & OPERATION	5 905 18	5 702 94	8 248 00	8 248 00		
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	Cottage		2 874 76				
18	Pump		1 140 30				
19	Well		328 14				
20	Electrical Lines		152 00				
21	Stove		51 50				
22							
23	TOTAL CAPITAL OUTLAYS		4 546 70				
24							
25	TOTAL RUBBISH DISPOSAL BUDGET	8 232 18	12 397 64	8 248 00	8 248 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLON-R. P. 5415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISPOSAL OF DEAD ANIMALS

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Disposal of Dead Animals	500 00	750 00	600 00	600 00		
3							
4	TOTAL DISPOSAL OF DEAD ANIMALS BUDGET	500 00	750 00	600 00	600 00	GENERAL	
5–32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaylord, C. P. 5445

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Stenographer-Bookkeeper	3 510 00	3 456 00	3 993 00	3 993 00		
4	1 Financial Secretary	585 00	540 00	540 00	540 00		
5	1 Treasurer	585 00	540 00	540 00	540 00		
6	1 Storekeeper	3 238 35	3 276 00	3 591 00	3 591 00		
7	2 Stock Clerks	2 366 60	4 329 07	5 109 00	5 109 00		
8	1 Junior Typist Clerk			2 280 00			
9	1 Recording Secretary	585 00	315 00				
10	1 Hospital Business Manager	1 165 50					
11	Relief	220 39	252 81	500 00	500 00		
12							
13	TOTAL SALARIES & WAGES	12 255 84	12 708 88	16 553 00	14 273 00		
14							
15	MAINTENANCE & OPERATION						
16	Postage & Stamped Envelopes	259 26	289 14	300 00	300 00		
17	Telephone & Telegrams	1 726 89	1 517 17	2 500 00	2 500 00		
18	Transportation, Meals, Lodging	117 13	93 47	100 00	100 00		
19	Stationery & Supplies	677 95	637 73	600 00	600 00		
20	Record Books, Forms & Binding	470 43	506 39	500 00	400 00		
21	Insurance	6 971 31	7 709 20	8 500 00	8 500 00		
22	Taxes	71 21	73 35	80 00	80 00		
23	Refunds	30 00	60 00	100 00	100 00		
24	Expired Patients' Transportation	45 00	175 00	300 00	300 00		
25	Retirement	16 021 48	15 305 31	15 500 00	15 500 00		
26							
27	TOTAL MAINTENANCE & OPERATION	26 390 66	26 366 76	28 480 00	28 380 00		
28							
29	TOTAL ADMINISTRATIVE DIVISION	38 646 50	39 075 64	45 033 00	42 653 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S F 5412

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL & SURGICAL DIVISION						
2	SALARIES & WAGES						
3	1 Medical Director	10 765 25	10 130 48	10 320 00	10 320 00		
4	3 Resident Physicians	16 081 48	13 793 54	17 100 00	17 100 00		
5	1 Surgical Specialist	2 900 00	2 760 00	2 895 00	2 895 00		
6	1 Dentist	1 783 50	1 800 00	1 935 00	1 935 00		
7	1 Specialist			300 00	300 00		
8	1 Intermediate Stenographer Clerk	2 671 10	2 625 00	2 913 00	2 913 00		
9	1 Junior Typist Clerk	2 243 75	2 265 00	2 490 00	2 490 00		
10	Relief	326 67	437 77	500 00	500 00		
11							
12	TOTAL SALARIES & WAGES	36 771 75	33 811 79	38 453 00	38 453 00		
13							
14	MAINTENANCE & OPERATION						
15	Drugs	11 150 41	13 257 82	13 000 00	13 000 00		
16	Alcohol	77 40	190 09	200 00	200 00		
17	Cotton, Gauze, Muslin	42 37	135 00	200 00	200 00		
18	Dental, Optical, Medical Supplies	644 68	765 21	700 00	700 00		
19	Uniforms, Surgery	20 89	64 26	75 00	75 00		
20	Magazines, Periodicals, Books			300 00	300 00		
21							
22	TOTAL MAINTENANCE & OPERATION	11 935 75	14 412 38	14 475 00	14 475 00		
23							
24	TOTAL MEDICAL & SURGICAL DIVISION	48 707 50	48 224 17	52 928 00	52 928 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	X-RAY LABORATORY DIVISION						
2	SALARIES & WAGES						
3	1 Laboratory & X-Ray Technician	2 630 94	3 441 26	4 044 00	4 044 00		
4	1 Laboratory Technician		2 019 07	3 321 00	3 321 00		
5	1 Laboratory & X-Ray Assistant	2 639 00	618 00				
6							
7	TOTAL SALARIES & WAGES	5 269 94	6 078 33	7 365 00	7 365 00		
8							
9	MAINTENANCE & OPERATION						
10	X-Ray Films & Supplies	1 710 35	1 328 58	1 100 00	1 100 00		
11	Laboratory Supplies	868 02	761 32	750 00	750 00		
12							
13	TOTAL MAINTENANCE & OPERATION	2 578 37	2 089 90	1 850 00	1 850 00		
14							
15	TOTAL X-RAY LABORATORY DIVISION	7 848 31	8 168 23	9 215 00	9 215 00		
16							
17							
18							
19	NURSING DIVISION						
20	SALARIES & WAGES						
21	1 Nursing Service Director	4 655 25	4 554 00	4 950 00	4 950 00		
22	7 Head Nurses	18 434 44	20 425 75	25 758 00	25 758 00		
23	12 Staff Nurses	28 596 38	29 103 67	39 606 00	39 606 00		
24	22 Nursing Attendants	45 796 64	41 906 74	56 421 00	56 421 00		
25	1 Occupational Therapist	3 066 85	3 099 00	3 276 00	3 276 00		
26	Relief	265 17		500 00	500 00		
27							
28	TOTAL SALARIES & WAGES	100 814 73	99 089 16	130 511 00	130 511 00		
29							
30	TOTAL NURSING DIVISION	100 814 73	99 089 16	130 511 00	130 511 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

Printed by Gaskill, S. F. 9416

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	DIETARY DIVISION						
2	SALARIES & WAGES						
3	1 Head Cook - Grade II	4 180 75	4 080 00	4 443 00	4 443 00		
4	4 Cooks	12 485 50	11 661 00	12 483 00	12 483 00		
5	1 Cook's Helper	2 468 10	2 295 00	2 553 00	2 553 00		
6	12 Kitchen Helpers	23 056 58	22 032 41	26 232 00	26 232 00		
7	Relief		533 23	500 00	500 00		
8							
9	TOTAL SALARIES & WAGES	42 190 93	40 601 64	46 211 00	46 211 00		
10							
11	MAINTENANCE & OPERATION						
12	Meat, Fish & Poultry	33 283 82	35 077 45	36 000 00	36 000 00		
13	Fruits, Vegetables	8 567 84	7 260 02	8 500 00	8 500 00		
14	Groceries	17 242 44	14 666 61	14 000 00	14 000 00		
15	Bread	4 048 84	4 461 30	4 500 00	4 500 00		
16	Butter & Eggs	11 218 55	8 449 55	10 500 00	10 500 00		
17	Milk & Cream	18 306 80	18 745 65	18 000 00	18 000 00		
18	Potatoes	1 063 35	802 15	1 100 00	1 100 00		
19	Kitchen Supplies	1 300 88	2 053 56	1 500 00	1 500 00		
20	Dining Room Supplies	2 116 17	1 789 03	1 500 00	1 500 00		
21							
22	TOTAL MAINTENANCE & OPERATION	97 148 69	93 305 32	95 600 00	95 600 00		
23							
24	TOTAL DIETARY DIVISION	139 339 62	133 906 96	141 811 00	141 811 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 5810

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HOUSEKEEPING DIVISION						
2	SALARIES & WAGES						
3	1 Supervising Institution Helper	2 754 10	2 778 00	3 189 00	3 189 00		
4	13 Institutional Helpers	26 261 87	23 440 51	29 160 00	29 160 00		
5	2 Custodial Institution Helpers	135 00	225 00	1 080 00	1 080 00		
6	1 Housekeeping Supervisor			2 520 00	2 520 00		
7	3 Houseman-Maid	2 266 60	5 978 89	6 732 00	6 732 00		
8	1 Seamstress	2 457 00	2 313 00				
9	Relief			200 00	200 00		
10							
11	TOTAL SALARIES & WAGES	33 874 57	34 735 40	42 881 00	42 881 00		
12							
13	MAINTENANCE & OPERATION						
14	General Ward Supplies	5 785 26	6 642 87	6 200 00	6 200 00		
15	Cleaning & Janitor Supplies	1 683 66	1 903 23	2 000 00	2 000 00		
16	Laundry	13 000 00	12 000 00	12 000 00	12 000 00		
17	Bedding & Linen	8 421 75	4 502 14	4 000 00	4 000 00		
18	Clothing for Patients	615 03	973 30	800 00	800 00		
19	Film Service	237 92	229 56	250 00	250 00		
20							
21	TOTAL MAINTENANCE & OPERATION	29 745 62	26 251 10	25 250 00	25 250 00		
22							
23	TOTAL HOUSEKEEPING DIVISION	63 620 19	60 986 50	68 131 00	68 131 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 2418

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL HOUSE & PROPERTY DIVISION						
2	SALARIES & WAGES						
3	1 Building & Grounds Superintendent	4 114 60	4 080 00	4 443 00	4 689 00		
4	1 Maintenance Mechanic	3 451 35	3 456 00	3 789 00	3 993 00		
5	3 Maintenance Men	9 114 30	9 054 00	9 702 00	10 233 00		
6	1 Carpenter			3 276 00	3 840 00		
7	1 Painter	3 341 10	3 456 00	3 789 00	3 993 00		
8	2 Truck Drivers - Grade I	5 936 70	5 868 00	6 342 00	6 687 00		
9	1 Watchman	2 529 60	2 385 00	2 520 00	2 520 00		
10	5 Semi-Skilled Laborers	12 926 84	13 242 71	14 301 00	17 868 00		
11	3 Farm Hands	6 638 29	5 651 99	7 290 00	7 290 00		
12	Relief		1 121 07	1 250 00	1 250 00		
13							
14	TOTAL SALARIES & WAGES	48 052 78	48 314 77	62 363 00	62 363 00		
15							
16	TOTAL MAINTENANCE & OPERATION						
17	Express, Freight & Cartage	298 48	267 84	300 00	300 00		
18	Lights, Fuel, Power	17 497 78	20 948 29	21 000 00	21 000 00		
19	Engine Room & Shop Supplies	1 319 41	1 381 43	1 700 00	1 700 00		
20	Maintenance to Buildings	9 852 46	9 138 29	6 800 00	6 800 00		
21	Maintenance to Grounds	1 745 92	1 690 08	2 000 00	2 000 00		
22	Oil & Greases	174 00	170 54	300 00	300 00		
23	Gasoline	1 599 56	1 334 76	1 700 00	1 700 00		
24	Maintenance to Equipment	6 784 15	3 534 41	3 700 00	3 700 00		
25	Auto & Garage Supplies	792 44	688 89	1 000 00	1 000 00		
26							
27	TOTAL MAINTENANCE & OPERATION	40 064 20	39 154 53	38 500 00	38 500 00		
28							
29	TOTAL GENERAL HOUSE DIVISION	88 116 98	87 469 30	100 863 00	100 863 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY SARGENT, S. F. 5415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

BRET HARTE SANATORIUM

GENERAL FUNCTION

Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Refrigerator	325 83					
3	Furniture for Employees' and Doctor's Cottage	2 654 41					
4	2 Bedside Rails	14 13					
5	1 Coffee Pot	36 05					
6	1 Sewing Machine	164 16					
7	3 Electric Ranges	863 23					
8	100 Desk Lamps	173 04					
9	100 Head Sets	743 29					
10	26 Bedside Chairs	310 47					
11	16 7-ft. Mattresses	553 64					
12	1 Floor Polishing Machine	337 02					
13	1 Disc Ridger	158 28					
14	1 Color Meter	275 00					
15	1 Microscope	499 55					
16	1 Incubator	262 65					
17	3 Telescopes	500 00					
18	1 Soundscriber	624 97					
19	1 Sand Blast Machine	205 38					
20	Oxygen Therapy Unit	110 73					
21	12 Fire Extinguishers	371 45					
22	Furniture & Fixtures		1 398 82				
23	Furniture for Doctor's Cottage		900 00				
24	Furniture for Nurses' Home		2 531 15				
25	Office Furniture		376 47				
26	Ambulance		3 066 10				
27	Automobile		2 097 85				
28	Truck (Cylinder)		46 35				
29	2 Bed Lifts		87 55				
30	Trapeze Set		45 00				
31	Ultra Violet Lights		115 36				
32	Track Scale		235 23				
33	Incinerator		400 66			Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by CHARLESS, S. F. 2610

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D						
2	Soap Dispenser		24 75				
3	X-Ray Filing Cabinet		175 00				
4	Swivel Chair		74 98				
5	Lawn Mower		597 40				
6	Electric Motor		133 20				
7	Ammeter		87 91				
8	Air Compressor		927 08				
9	Electric Drill		47 38				
10	10 Laundry Baskets		173 98				
11	40 Sets Earphones		261 75				
12	Vacuum Cleaner		369 84				
13	Metal Awnings		393 15				
14	Steam Generator		745 23				
15	1 Electrocardiograph			600 00	600 00		
16	2 14" Typewriters			350 00	350 00		
17	Furniture for Doctors, Attendants & Men's Quarters			1 400 00	1 400 00		
18	3 Steam Bed Pan Sterilization Setups			1 800 00	1 800 00		
19	1 Ice Cube Machine			1 600 00			
20	12 Laundry Baskets			225 00	225 00		
21	1 Mayo Table & Specimen Scale			200 00	200 00		
22	1 1½ ton Stake Body Truck			3 000 00	3 000 00		
23	TOTAL CAPITAL OUTLAYS	9 183 28	15 312 19	9 175 00	7 575 00		
24	STRUCTURAL & NON-STRUCTURAL						
25	Wiring	1 567 00					
26	Sprinkler System Basement Ward 1			3 000 00			
27	Rebuild Electric Transformer System			3 200 00	3 200 00		
28	TOTAL STRUCTURAL & NON-STRUCTURAL	1 567 00		6 200 00	3 200 00		
29							
30	UNAPPROPRIATED RESERVE			15 000 00	15 000 00		
31							
32	TOTAL BRET HARTE BUDGET	497 844 11	492 232 15	578 867 00	571 887 00	BRET HARTE SANATORIUM	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLTON, S. F. 3413

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION: Highways & Bridges

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
ADMINISTRATIVE DIVISION						
SALARIES & WAGES						
1 Road Commissioner	8 559 98	8 682 00	9 384 00	9 384 00		
1 Senior Civil Engineer	6 140 00	5 949 87	6 564 00	6 564 00		
1 Road Superintendent	5 211 25	4 881 00	5 292 00	5 292 00		
1 Senior Accountant			4 329 00	4 329 00		
1 Accounting Supervisor	4 165 00	4 443 00				
1 Senior Stenographer Clerk	1 691 60	2 739 00	3 030 00	3 030 00		
3 Account Clerks	9 570 33	8 284 68	9 312 00	9 312 00		
1 Junior Clerk	2 422 00	2 265 00	2 652 00	2 652 00		
1 Intermediate Stenographer Clerk			2 688 00	2 688 00		
1 Junior Stenographer Clerk	2 315 93					
1 Storekeeper	1 996 10					
TOTAL SALARIES & WAGES	42 072 19	37 244 55	43 251 00	43 251 00		
MAINTENANCE & OPERATION						
Postage & Stamped Envelopes	100 00	161 75	200 00	200 00		
Telephone & Telegrams	2 097 19	2 270 59	2 200 00	2 200 00		
Stationery & Supplies, Blue Prints	1 654 76	2 862 65	4 800 00	4 800 00		
Transportation	159 80	122 54	400 00	400 00		
Supervisor's Mileage	70 08	301 80	900 00	900 00		
Record Books, Forms, Binding	1 362 82	1 512 02				
TOTAL MAINTENANCE & OPERATION	5 444 65	7 231 35	8 500 00	8 500 00		

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 5410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Base & Tray	63 86					
3	1 Electric Typewriter	376 81					
4	1 Stand	28 33					
5	2 Bookcases	202 91					
6	1 Computing Machine	520 25	74 56				
7	1 Desk	138 12	169 44	160 00	160 00		
8	1 Adding Machine	331 15	329 09	325 00	325 00		
9	1 Table	85 75		105 00	105 00		
10	1 Legal File	112 53		120 00	120 00		
11	1 Typewriter & Stand		160 00				
12	2 Swivel Chairs		87 55	140 00	140 00		
13							
14	TOTAL CAPITAL OUTLAYS	1 859 71	820 64	850 00	850 00		
15							
16	TOTAL ADMINISTRATIVE DIVISION	49 376 55	45 296 54	52 601 00	52 601 00		
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted by

Title

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Crawford & P. 2410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OPERATIONS DIVISION						
2	SALARIES & WAGES	479 711 09	503 374 68	476 027 00	476 027 00		
3	Per Diem Labor	2 012 00	2 746 00	2 500 00	2 500 00		
4							
5	TOTAL SALARIES & WAGES	481 723 09	506 120 68	478 527 00	478 527 00		
6							
7	MAINTENANCE & OPERATION						
8	Freight, Express & Cartage	14 086 49	21 800 15	30 000 00	30 000 00		
9	Rock, Sand, Gravel, Cement	24 034 69	51 112 79				
10	Mineral Aggregates & Concrete			61 000 00	61 000 00		
11	Lumber	12 987 07	14 440 48	20 000 00	20 000 00		
12	Bitumens	41 873 88	61 651 01	82 000 00	82 000 00		
13	Culvert Pipe	8 825 99	6 005 33	12 000 00	12 000 00		
14	Gasoline, Oils & Greases	27 741 60	34 867 21	40 000 00	40 000 00		
15	Tires & Tubes	9 087 95	12 132 75	12 000 00	12 000 00		
16	Power, Lights, Utilities	2 756 22	3 031 85	3 500 00	3 500 00		
17	Road Signs	5 007 98	3 803 26	6 000 00	6 000 00		
18	Paint	8 890 74	11 128 19	14 000 00	14 000 00		
19	Repairs to Equipment	19 840 63	41 802 86	40 000 00	40 000 00		
20	Hardware & Steel	4 985 63	4 547 67	5 400 00	5 400 00		
21	Batteries	1 974 27	1 329 26	2 000 00	2 000 00		
22	Cable	2 455 48	3 634 52	3 600 00	3 600 00		
23	Shipyard Repairs & Services	11 766 04	7 630 28	15 000 00	15 000 00		
24	Expendable Tools	2 053 00	1 962 28	2 500 00	2 500 00		
25	Rent of Equipment & Utilities Charges	1 954 92	3 711 81	5 000 00	5 000 00		
26	Rent & Repairs to Buildings	1 713 42	3 724 69	3 500 00	3 500 00		
27	Warehouse Supplies	2 214 30	3 133 79	6 000 00	6 000 00		
28	Roadside Trails			1 000 00	1 000 00		
29	Retirement	45 521 19	42 061 09	41 000 00	41 000 00		
30	Insurance	10 000 00	10 000 00	10 000 00	10 000 00		
31	Laboratory Supplies	225 32	278 70	500 00	500 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 8645

STATE OF CALIFORNIA

COUNTY OF ..... SAN JOAQUIN .....

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION, CONT'D						
2	Weed Control	1 992 70					
3	Rights of Way - Maintenance	3 116 97					
4	State Fees	551 96					
5							
6	TOTAL MAINTENANCE & OPERATION	265 678 44	343 789 97	416 000 00	416 000 00		
7							
8	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
9	Jack Hammer	298 92					
10	Compressor for Manteca Yard	454 23					
11	1 Trailer	3 553 50					
12	Chain Saw	425 39					
13	Dragline Bucket	532 06					
14	Rock Spreaders	89 97					
15	Air Compressor	2 641 50	481 01				
16	Vehicle Hoist	461 30	148 14				
17	Lubrication & Servicing Facilities	112 79	493 09				
18	Portable Pumps		344 23				
19	Water Tank		437 75				
20	Floor Polisher		296 82				
21	Floor Jack		132 21				
22	Service Station		1 886 89				
23	3 Pickup Trucks	4 035 00		5 100 00	5 100 00		
24	Shop Equipment	613 72	472 62	1 000 00	1 000 00		
25	1 Automobile		5 162 06	4 000 00	2 000 00		
26	3 Dump Trucks			18 000 00	18 000 00		
27	2 Front End Loaders			4 000 00	4 000 00		
28	1 Motor Patrol			13 000 00	13 000 00		
29	3 Patcher Trucks		8 796 11	9 000 00	9 000 00		
30	1 Bridge Crew Truck			4 000 00	3 000 00		
31	TOTAL CAPITAL OUTLAYS	13 218 38	18 650 93	58 100 00	55 100 00		
32							
33	TOTAL OPERATIONS DIVISION	760 619 91	868 561 58	952 627 00	949 627 00		
34	*Strike Sub-Totals for Main Classifications						

Submitted by.....

Title.....

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Controller, S. F. 9-48

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION						
2	Middle River Bridge	28 560 24					
3	Inland Drive	12 192 98	21 733 97				
4	Mariposa Road	750 00	70 000 00				
5	Gasoline Storage	9 758 37	2 019 98				
6	Pacific Avenue		11 239 09	167 413 00	167 413 00		
7	Middle River Bridge Cottage			5 000 00	5 000 00		
8	Venice & Correia Ferry Landings				42 000 00		
9	Brookside-Rindge Tract Bridge			20 000 00	20 000 00		
10	Lockeford Overflow Bridge			15 000 00	15 000 00		
11	Woodbridge Spillway Bridge			10 000 00	10 000 00		
12	Henry Road		2 456 96	160 000 00	160 000 00		
13							
14	TOTAL NEW CONSTRUCTION	51 261 59	107 450 00	377 413 00	419 413 00		
15							
16	UNAPPROPRIATED RESERVE			42 587 00	15 384 00		
17							
18	TOTAL HIGHWAY MAINTENANCE BUDGET	861 258 05	1 021 308 12	1 425 228 00	1 437 025 00	SPECIAL ROAD IMPROVEMENT	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by.	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLE-HOLE, S. F. 6612

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRIDGES AND FERRIES

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Bridge & Ferry Tenders			92 730 00	92 730 00		
3							
4	TOTAL SALARIES & WAGES			92 730 00	92 730 00		
5							
6	MAINTENANCE & OPERATION						
7	Retirement			7 270 00	7 270 00		
8							
9	TOTAL MAINTENANCE & OPERATION			7 270 00	7 270 00		
10							
11	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
12	Bacon Island Bridge		96 864 75				
13							
14	TOTAL CAPITAL OUTLAYS		96 864 75				
15							
16	TOTAL BRIDGES & FERRIES BUDGET		96 864 75	100 000 00	100 000 00	BRIDGE & FERRY	
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Cost Index, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 1

GENERAL FUNCTION: Highways & Bridges

T01

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Labor	14 000 00	13 458 50				
3							
4	TOTAL SALARIES & WAGES	14 000 00	13 458 50				
5							
6	MAINTENANCE & OPERATION						
7	Material	21 620 00	24 774 27				
8	Equipment Rental	11 998 27	7 610 57				
9	Roadside Parks	3 026 57	1 552 54				
10	Roadside Trails		397 75				
11	Rights of Way		7 109 10				
12							
13	TOTAL MAINTENANCE & OPERATION	36 644 84	41 444 23				
14							
15	NEW CONSTRUCTION						
16	Middle River Bridge	24 976 00					
17	Michigan Avenue	2 349 95	1 753 05				
18	West Alpine Avenue	7 202 89		13 000 00	13 000 00		
19	Rights-of-Way	3 559 00		3 000 00	3 000 00		
20	East Alpine Avenue			10 000 00	10 000 00		
21	S. P. Signals-Alpine Avenue			4 200 00	4 200 00		
22	Railroad Ave. (Marley Plant Drain)			9 000 00	8 184 00		
23	Roadside Parks			1 000 00	1 000 00		
24	Benjamin Holt Road (Golf Course)			12 000 00	12 000 00		
25	Thornton Road (Pacific-Wagner)			15 000 00	15 000 00		
26	Gertrude Ave. (Franklin High School)			15 000 00	15 000 00		
27							
28	TOTAL NEW CONSTRUCTION	38 087 84	1 753 05	82 200 00	81 384 00		
29							
30	TOTAL ROAD DISTRICT NO. 1 BUDGET	88 732 68	56 655 78	82 200 00	81 384 00	ROAD DIST. #1	
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 2

GENERAL FUNCTION: Highways & Bridges

Printed by Calcomp, S. F. 2410

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Labor	18 651 38	1 603 82				
3							
4	TOTAL SALARIES & WAGES	18 651 38	1 603 82				
5							
6	MAINTENANCE & OPERATION						
7	Material	28 213 12	2 426 38				
8	Equipment Rental	7 500 00	724 00				
9	Rights-of-Way - Maintenance	10 291 57					
10							
11	TOTAL MAINTENANCE & OPERATION	46 004 69	3 150 38				
12							
13	NEW CONSTRUCTION						
14	Victor Drain	756 55					
15	Thornton Road	61 545 64					
16	West Lane	7 839 52					
17	Venice Ferry Landings	166 55	21 000 00				
18	Peltier Road	1 112 13		50 000 00	40 594 00		
19	Rights-of-Way		247 00	2 000 00	2 000 00		
20	Kettleman Lane			15 000 00	15 000 00		
21	Eight Mile Road			20 000 00	20 000 00		
22	Harney Lane			10 000 00	10 000 00		
23							
24	TOTAL NEW CONSTRUCTION	71 420 39	21 247 00	97 000 00	87 594 00		
25							
26	TOTAL ROAD DISTRICT NO. 2 BUDGET	136 076 46	26 001 20	97 000 00	87 594 00	ROAD DIST. #2	
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 9419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 3

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Labor	10 000 00	12 329 50				
3							
4	TOTAL SALARIES & WAGES	10 000 00	12 329 50				
5							
6	MAINTENANCE & OPERATION						
7	Materials	25 384 00	21 925 89				
8	Equipment Rental	8 000 00	11 497 76				
9	Rights-of-Way - Maintenance	1 605 51					
10							
11	TOTAL MAINTENANCE & OPERATION	34 989 51	33 423 65				
12							
13	NEW CONSTRUCTION						
14	North Ripon Road	7 358 85					
15	Escalon Sump Pump	1 200 00					
16	Durham Ferry Road	576 70		20 000 00	20 000 00		
17	Rights-of-Way		45 00	1 000 00	1 000 00		
18	West Ripon Road			25 000 00	25 000 00		
19	McArthur Drive, Tracy			9 350 00	9 350 00		
20	Escalon-Modesto Road			25 000 00	6 799 00		
21	Inland Drive			4 000 00	4 000 00		
22	Jack Tone Road			6 000 00	6 000 00		
23	Redeck Grant Line Bridge			10 000 00	10 000 00		
24							
25	TOTAL NEW CONSTRUCTION	9 135 55	45 00	100 350 00	82 149 00		
26							
27	TOTAL ROAD DISTRICT NO. 3 BUDGET	54 125 06	45 798 15	100 350 00	82 149 00	ROAD DIST. #3	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY GARRIGUS, S. F. 6410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AGRICULTURAL PARK

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Buildings & Grounds Superintendent	1 469 00					
3	1 Gardener	1 181 00					
4	1 Maintenance Man	1 181 00					
5	1 Maintenance Man	1 181 00					
6	1 Maintenance Man	1 050 00					
7	1 Watchman	1 181 00					
8	Day Laborers	1 354 63					
9							
10	TOTAL SALARIES & WAGES	8 597 63					
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	72 02					
14	Repairs to Equipment	707 49					
15	Light, Heat, Power, Water	871 81					
16	Maintenance to Buildings	4 017 91					
17	Maintenance to Grounds	1 044 33					
18	Tires & Tubes	71 07					
19	Gas & Oil	430 15					
20	Hardware & Lumber	64 80					
21	Grass Seed, Bulbs & Flowers	2 23					
22	Miscellaneous Supplies	199 59					
23	Expendable Tools	146 14					
24	Janitor & Building Supplies	78 62					
25							
26	TOTAL MAINTENANCE & OPERATION	7 706 16					
27							
28	TOTAL AGRICULTURAL PARK BUDGET	16 303 79				GENERAL	
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Consolidated, S. F. 5810

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MICKE GROVE

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Head Custodian	3 255 00	3 276 00	3 789 00	3 789 00		
3	3 Groundsmen-Gardeners	7 586 12	7 329 00	8 592 00	8 592 00		
4	Laborers	479 33		370 00	370 00		
5	Relief		165 29	370 00	370 00		
6	TOTAL SALARIES & WAGES	11 320 45	10 770 29	13 121 00	13 121 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	61 50	56 95	75 00	75 00		
10	Repairs to Equipment	668 80	615 35	1 000 00	1 000 00		
11	Power & Lights	1 068 59	1 103 91	1 000 00	1 000 00		
12	Maintenance to Buildings	697 03	1 551 41	1 000 00	1 000 00		
13	Maintenance to Grounds	1 416 52	931 18	1 400 00	1 400 00		
14	Hardware & Lumber	1 977 88	1 230 40	600 00	600 00		
15	Expendable Tools	79 90	12 84	200 00	200 00		
16	Gasoline & Oils	368 64	397 52	400 00	400 00		
17	Janitor & Building Supplies	214 06	489 29	200 00	200 00		
18	Miscellaneous	32 80					
19							
20	TOTAL MAINTENANCE & OPERATION	6 585 72	6 388 85	5 875 00	5 875 00		
21							
22	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
23	Benches	100 43					
24	Skill Saw	133 56					
25	Truck		1 955 97				
26	Lawn Sweeper			175 00	175 00		
27	Rotary Power Mower			125 00	125 00		
28	12 Sprinklers			96 00	96 00		
29							
30	TOTAL CAPITAL OUTLAYS	233 99	1 955 97	396 00	396 00		
31							
32	TOTAL MICKE GROVE BUDGET	18 140 16	19 115 11	19 392 00	19 392 00	GENERAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 2010

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EX-SERVICE MEN

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	AMERICAN LEGION						
3	Karl Ross Post No. 16	1 124 00	675 00	787 00	787 00		
4	Lodi Post No. 22	945 75	800 25	873 00	873 00		
5	Tracy Post No. 172	525 00	312 00	419 00	419 00		
6	Escalon Post No. 263	420 00	240 00	367 00	367 00		
7	Manteca Post No. 249	457 00	270 00	367 00	367 00		
8	Ripon Post No. 190	390 00	312 00	319 00	319 00		
9							
10	VETERANS OF FOREIGN WARS						
11	Stockton No. 52	1 070 00	1 000 00	1 000 00	1 000 00		
12	Tracy No. 1537	325 00	275 00	300 00	300 00		
13	Lodi No. 1968	390 00	300 00	540 00	540 00		
14	Manteca No. 6311	375 00	225 00	300 00	300 00		
15	Ripon No. 6743	300 00	120 00	240 00	240 00		
16	Escalon No. 8271	300 00	300 00	300 00	300 00		
17							
18	DISABLED AMERICAN VETERANS						
19	Lodi No. 59	480 00	590 00	600 00	600 00		
20							
21	MARINE CORPS LEAGUE						
22	Stockton			500 00	500 00		
23	Lodi			480 00	480 00		
24							
25	TOTAL EX-SERVICE MEN'S BUDGET	7 101 75	5 419 25	7 392 00	7 392 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaillard, S. F. 3610

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY, CITY & SCHOOL DISTRICT RECREATION

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	County Subsidy - Stockton	11 878 00	11 878 20	11 878 00	11 878 00		
3	County Subsidy - Lodi	4 000 00	4 000 00	11 528 00	4 000 00		
4	County Subsidy - Escalon	1 000 00	1 000 00	1 000 00	1 000 00		
5	County Subsidy - Ripon	1 000 00		1 000 00	1 000 00		
6	County Subsidy - Manteca			1 000 00	1 000 00		
7	County Subsidy - Farmington			1 000 00	600 00		
8	County Subsidy - Lincoln			1 050 00	1 000 00		
9	Skeet Rifle & Pistol Range			1 000 00	1 000 00		
10	Rehabilitation Center	2 400 00					
11							
12	TOTAL MAINTENANCE & OPERATION	20 278 00	16 878 20	29 456 00	21 478 00	GENERAL	
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Hospital Business Manager	5 411 50	5 229 00	5 658 00	5 658 00		
4	1 Accounting Supervisor	4 146 10	4 080 00	4 443 00	4 443 00		
5	1 Supervising Account Clerk	3 440 91	3 456 00	3 789 00	3 789 00		
6	4 Account Clerks	11 227 00	10 755 10	11 931 00	11 931 00		
7	1 Senior Stenographer Clerk	2 902 00	3 099 00	3 411 00	3 411 00		
8	1 Junior Stenographer Clerk	2 204 90	2 355 00	2 619 00	2 619 00		
9	6 Intermediate Typist Clerks	12 550 48	14 612 31	18 435 00	15 915 00		
10	1 Cashier Clerk	2 822 60	2 778 00	3 069 00	3 069 00		
11	6 Supervising Institution Helpers	10 505 96	14 141 26	18 753 00	18 753 00		
12	18 Institution Helpers	4 496 72	39 795 63	40 911 00	40 911 00		
13	1 Collector		1 137 00	3 501 00	3 501 00		
14	1 Storekeeper	3 496 74	3 321 00	3 591 00	3 591 00		
15	1 Medical Storekeeper		3 276 00	3 591 00	3 591 00		
16	1 Stock Clerk	1 918 11	2 325 00	2 586 00	2 586 00		
17	1 Watchman	3 918 60	2 678 40	2 813 00	2 813 00		
18	1 Barber		2 397 37	2 760 00	2 760 00		
19	1 Asst. Restroom Orderly--9 mo.		564 55	986 00	986 00		
20	1 Semi-Skilled Laborer	1 708 00	2 973 00				
21	1 Personnel Associate	3 941 00	1 080 00				
22	1 Assistant Business Manager	3 433 50					
23	1 Junior Typist Clerk	1 765 73					
24	1 Chief Telephone Operator	208 95					
25	5 Telephone Operators	1 475 06					
26	Relief	1 532 82	3 621 51	4 000 00	4 000 00		
27							
28	TOTAL SALARIES & WAGES	83 126 68	123 675 13	136 847 00	134 327 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by

Title

State Controller
County Budget Act
Form 6
1948

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATIONS*	EXPENDITURE AMOUNTS				Name of Fund	Explanation of Requested Increase
		Actual Last Completed Year Ending June 30, 19 51	Total Actual and Estimated Current Year Ending June 30, 19 52	Requested Year Ending June 30, 19 52	Allowed by Board of Supervisors Year Ending June 30, 19 52		
		A	B	C	D	E	F
1	MAINTENANCE & OPERATION						
2	Postage & Stamped Envelopes	2 365 59	1 935 02	2 500 00	2 500 00		
3	Telephone & Telegrams	8 744 58	8 422 04	10 000 00	10 000 00		
4	Freight, Express, Cartage	2 554 83	1 002 06	1 250 00	1 250 00		
5	Transportation, Meals, Lodging	96 51	243 15	200 00	150 00		
6	Stationery & Supplies	6 356 49	7 066 34	9 000 00	9 000 00		
7	Record Books, Forms & Binding	7 180 70	7 186 27	9 000 00	9 000 00		
8	Indigent Sick - Transportation	131 40	35 39	200 00	200 00		
9	Advertising	266 06	178 25	300 00			
10							
11	TOTAL MAINTENANCE & OPERATION	27 696 16	26 059 42	32 450 00	32 100 00		
12							
13	TOTAL ADMINISTRATIVE DIVISION	110 802 84	108 744 88	169 297 00	166 407 00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
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27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Similar Sub-Totals for Each Classification					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle & Co. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	DIETARY DIVISION						
2	SALARIES & WAGES - SPECIAL						
3	1 Senior Dietitian	3 913 10	3 808 80	4 215 00	4 215 00		
4	2 Staff Dietitians	6 081 75	6 105 65	7 155 00	7 155 00		
5	3 Diet Cooks		5 479 00	8 871 00	8 871 00		
6	36 Kitchen Helpers	67 142 38	76 809 29	84 315 00	84 315 00		
7	2 Cooks	5 487 05	1 761 87				
8	8 Orderlies	2 909 20					
9	Relief	429 38	2 153 50	2 000 00	2 000 00		
10							
11	TOTAL SALARIES & WAGES - SPECIAL	85 962 86	96 118 11	106 556 00	106 556 00		
12							
13	SALARIES & WAGES - GENERAL						
14	1 Head Cook - Grade II	4 810 00	4 485 00	4 752 00	4 752 00		
15	1 Head Cook - Grade I	3 517 50	3 456 00	3 789 00	3 789 00		
16	1 Baker	3 699 00	3 501 00	4 044 00	4 044 00		
17	1 Assistant Baker	2 806 85	2 778 00	3 234 00	3 234 00		
18	1 Meat Cutter	3 164 50	3 099 00	3 411 00	3 411 00		
19	1 Assistant Meat Cutter	1 228 50	1 179 00	1 314 00	1 314 00		
20	6 Cooks	18 213 43	17 966 62	19 770 00	19 770 00		
21	2 Cook's Helpers	4 737 70	4 710 00	5 238 00	5 238 00		
22	26 Kitchen Helpers	57 284 13	54 165 48	60 243 00	60 243 00		
23	Relief	507 59	354 22	3 500 00	3 500 00		
24							
25	TOTAL SALARIES & WAGES - GENERAL	99 969 20	95 694 32	109 295 00	109 295 00		
26							
27	TOTAL SALARIES & WAGES	185 932 06	191 812 43	215 851 00	215 851 00		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 1
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

Printed by California, S. P. 3619

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Meat, Fish & Poultry	48 715 51	53 441 34	52 000 00	52 000 00		
3	Fruits & Vegetables	7 647 05	10 454 48	12 500 00	12 500 00		
4	Groceries	70 205 77	68 259 88	80 000 00	75 000 00		
5	Butter & Eggs	12 822 90	13 744 00	15 000 00	14 000 00		
6	Potatoes	5 325 55	3 448 40	6 500 00	6 500 00		
7	Kitchen & Dining Room Supplies	9 412 84	11 346 40	10 500 00	10 500 00		
8							
9	TOTAL MAINTENANCE & OPERATION	154 129 62	160 694 50	176 500 00	170 500 00		
10							
11	TOTAL DIETARY DIVISION	340 061 68	352 506 93	392 351 00	386 351 00		
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
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30							
31							
32							
33						Submitted by:	
34	*Strike Sub-Totals for Main Class Positions					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Director of Nurses	5 195 50	5 088 00	5 508 00	5 508 00		
4	1 Nursing Service Director	4 497 75	4 554 00	4 950 00	4 950 00		
5	1 Educational Dr.-School of Nursing	4 513 50	4 554 00	4 950 00	4 950 00		
6	4 Instructor in Nursing	9 043 73	10 946 51	15 888 00	15 888 00		
7	4 Nursing Service Supervisor	12 047 51	11 610 00	16 299 00	16 299 00		
8	2 Asst. Nursing Service Supervisor	6 057 50	7 032 00	7 575 00	7 575 00		
9	18 Head Nurses	55 402 65	55 913 80	68 442 00	68 442 00		
10	12 Assistant Head Nurses	28 547 23	29 893 84	40 560 00	40 560 00		
11	73 Staff Nurses	255 195 49	213 659 52	251 889 00	237 129 00		
12	1 Head Nurse O. R.	4 197 60	3 517 68	4 215 00	4 215 00		
13	1 Assistant Head Nurse O. R.	3 187 01	3 655 64	4 101 00	4 101 00		
14	8 Surgical Nurses O. R.	12 289 53	10 390 75	25 773 00	25 773 00		
15	Emergency Relief Nurses	2 311 00	4 959 17	2 000 00	2 000 00		
16	90 Student Nurses	38 673 87	42 834 06	60 000 00	54 000 00		
17	1 Cast Room Attendant		917 00	2 835 00	2 835 00		
18	3 Senior Nursing Attendants	12 957 03	9 027 50	8 280 00	8 280 00		
19	160 Nursing Attendants	303 304 74	322 108 09	409 548 00	395 868 00		
20	1 Linen Supply Attendant			2 430 00	2 430 00		
21	1 Housemother	2 529 60	2 358 58	2 619 00	2 619 00		
22	2 Assistant Housemothers	4 603 00	4 626 45	7 518 00	7 518 00		
23	1 Intermediate Typist Clerk	1 399 43	2 307 34	2 553 00	2 553 00		
24	1 Junior Stenographer Clerk	2 253 79	2 203 93	2 460 00	2 460 00		
25	3 Institution Helpers	1 665 00	1 430 66				
26	1 Intermediate Stenographer Clerk	1 322 34					
27	Relief	12 267 81	25 310 70	18 000 00	17 000 00		
28							
29	TOTAL SALARIES & WAGES	783 462 61	778 899 22	968 393 00	932 953 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 9419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Books - Nurses' Library	376 81	438 85	750 00	750 00		
3	Recreation Expense	659 17	514 16	400 00	400 00		
4							
5	TOTAL MAINTENANCE & OPERATION	1 035 98	953 01	1 150 00	1 150 00		
6							
7	TOTAL NURSING DIVISION	784 498 59	779 852 23	969 543 00	934 103 00		
8							
9							
10							
11							
12							
13							
14							
15							
16							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carefree, S. F. 2410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION DIVISION						
2	SALARIES & WAGES						
3	1 Chief Stationary Engineer	4 418 00	4 308 00	4 950 00	4 950 00		
4	6 Stationary Engineers	17 089 80	17 280 00	23 958 00	23 958 00		
5	4 Maintenance Mechanics	14 114 10	13 823 99	15 156 00	15 156 00		
6	1 Carpenter Foreman	3 834 35	3 858 00	4 443 00	4 443 00		
7	4 Carpenters	13 761 70	13 568 49	15 819 00	15 819 00		
8	1 Painter Foreman	3 834 35	3 858 00	4 443 00	4 443 00		
9	4 Painters	13 203 59	12 453 34	15 717 00	15 717 00		
10	1 Garage Foreman	3 332 85	3 276 00	3 789 00	3 789 00		
11	13 Truck Drivers - Grade I	38 505 18	36 814 05	44 208 00	44 208 00		
12	1 Gardener	2 926 00	3 015 00	3 321 00	3 321 00		
13	5 Groundsman-Gardeners	9 905 72	9 559 91	13 947 00	13 947 00		
14	1 Night Watchman	319 42					
15	1 Institution Helper	182 70					
16	Relief	3 553 52	5 232 40	4 000 00	2 000 00		
17							
18	TOTAL SALARIES & WAGES	128 981 88	127 047 18	153 751 00	151 751 00		
19							
20	MAINTENANCE & OPERATION						
21	Engine Room & Shop Supplies	10 067 20	11 520 57	11 000 00	11 000 00		
22	Ice	305 41	494 82	400 00	400 00		
23	Maintenance to Buildings	13 455 04	20 682 36	16 000 00	16 000 00		
24	Maintenance to Equipment	22 498 00	14 452 65	16 000 00	16 000 00		
25	Maintenance to Grounds	7 391 51	5 569 80	5 000 00	5 000 00		
26	Gasoline, Oils & Greases	5 174 02	4 751 19	5 800 00	5 800 00		
27	Auto & Garage Supplies	215 71	232 51	500 00	500 00		
28	Light, Fuel & Power	41 258 21	43 523 98	42 500 00	42 500 00		
29	Outside Services	6 407 57	3 474 55	4 600 00	3 600 00		
30							
31	TOTAL MAINTENANCE & OPERATION	106 772 67	104 702 43	101 800 00	100 800 00		
32							
33	TOTAL MAINTENANCE DIVISION	235 754 55	231 749 61	255 551 00	252 551 00		
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA, S. F. 2010

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HOUSEKEEPING DIVISION						
2	SALARIES & WAGES						
3	1 Executive Housekeeper	4 162 00	4 023 00	4 386 00	4 386 00		
4	4 Housekeeping Supervisors	7 656 66	7 927 78	10 728 00	10 728 00		
5	4 Seamstresses	10 381 41	9 347 03	10 260 00	10 260 00		
6	59 Housemen-Maids	58 321 63	116 772 45	138 276 00	134 079 00		
7	1 Intermediate Typist Clerk	2 489 21	2 378 70	2 619 00	2 619 00		
8	1 Janitor			2 619 00			
9	8 Custodial Orderlies	3 518 71					
10	89 Institutional Helpers	126 571 17					
11	1 Assistant Restroom Orderly	756 00					
12	1 Barber	2 780 02					
13	Relief	1 127 05	1 152 46	2 500 00	2 500 00		
14							
15	TOTAL SALARIES & WAGES	217 763 86	141 601 42	171 388 00	164 572 00		
16							
17	MAINTENANCE & OPERATION						
18	General Ward Supplies	15 189 39	11 640 33	15 000 00	15 000 00		
19	Cleaning & Janitor Supplies	7 881 01	9 690 44	12 000 00	12 000 00		
20	Uniforms			6 500 00	6 500 00		
21	Clothing for Patients	4 646 44	9 584 67	8 500 00	8 500 00		
22	Bedding & Linen	9 086 51	27 616 25	19 250 00	19 250 00		
23	Film Service		572 82	500 00	500 00		
24	Tobacco	752 65	864 52	950 00	950 00		
25							
26	TOTAL MAINTENANCE & OPERATION	37 556 00	59 969 03	62 700 00	62 700 00		
27							
28	TOTAL HOUSEKEEPING DIVISION	255 319 86	201 570 45	234 088 00	227 272 00		
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	LAUNDRY DIVISION						
2	SALARIES & WAGES						
3	1 Laundry Supervisor	3 944 60	3 807 00	4 158 00	4 158 00		
4	1 Assistant Laundry Supervisor	2 889 60	2 934 00	3 234 00	3 234 00		
5	1 Laundry Washerman	2 984 10	2 793 10	2 835 00	2 835 00		
6	9 Laundryman-Laundresses	23 380 51	21 841 63	23 859 00	23 859 00		
7	11 Laundry Helpers	27 776 73	22 369 58	26 205 00	26 205 00		
8	1 Janitor	2 730 00	2 480 61	2 553 00	2 553 00		
9	Relief	1 214 12	2 408 15	2 000 00	2 000 00		
10							
11	TOTAL SALARIES & WAGES	64 919 66	58 634 07	64 844 00	64 844 00		
12							
13	MAINTENANCE & OPERATION						
14	Laundry Supplies	7 251 54	8 431 16	8 500 00	8 500 00		
15							
16	TOTAL MAINTENANCE & OPERATION	7 251 54	8 431 16	8 500 00	8 500 00		
17							
18	TOTAL LAUNDRY DIVISION	72 171 20	67 065 23	73 344 00	73 344 00		
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

Printed by Carlisle & Co., S. F. 3813

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL & SURGICAL DIVISION						
2	SALARIES & WAGES						
3	1 Superintendent	11 688 21	10 593 00	11 328 00	10 728 00		
4	1 Chief of Surgical Service	5 595 00	5 265 00	5 400 00	5 400 00		
5	1 Resident Physician	5 609 50	5 502 00	5 712 00	5 712 00		
6	3 Resident Physician, Sr.	7 350 00	9 169 84	10 260 00	10 260 00		
7	10 Resident Physician, Jr.	25 050 00	21 829 55	28 200 00	28 200 00		
8	2 Dentists	2 210 00	2 040 00	2 040 00	2 040 00		
9	35 Visiting Staff, Active	32 767 50	30 940 00	35 700 00	35 700 00		
10	12 Internes	18 647 34	17 401 46	21 600 00	21 600 00		
11	1 Senior Physical Therapist	3 714 75	3 654 00	3 993 00	3 993 00		
12	2 Physical Therapists	6 378 71	2 945 75	6 216 00	6 216 00		
13	3 Nurse Anesthetists	13 276 58	13 280 81	14 067 00	14 067 00		
14	Physiotherapy Attendants	5 828 09	3 666 00	5 000 00	5 000 00		
15	1 Institution Helper	555 00	2 265 00	2 490 00	2 490 00		
16	1 Medical Student--2 mo.	104 16	56 61				
17	1 Part time Physician	3 540 00					
18	1 Crematory Attendant	208 95					
19	1 Head Nurse O. R.	351 75					
20	1 Assistant Head Nurse O. R.	304 50					
21	3 Graduate Nurses O. R.	1 225 35					
22	1 Attendant O. R.	177 45					
23	1 Sterilizer Operator	187 95					
24	1 Record Librarian	220 50					
25	1 Record Clerk	203 70					
26	2 Junior Record Clerks	333 51					
27	1 Secretary for Medical Reports	271 95					
28	1 Secretary to Superintendent	231 00					
29	Relief	1 063 02	2 133 89	4 500 00	4 500 00		
30							
31	TOTAL SALARIES & WAGES	147 094 47	130 742 91	156 506 00	155 906 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL HOSPITAL

GENERAL FUNCTION

Charities & Corrections

Printed by Cantrick, S. F. 3419

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Outside Medical Service	3 933 68	2 218 29	4 000 00	4 000 00		
3	Medical Supplies		43 250 11	65 000 00	60 000 00		
4	Uniforms	394 75	4 554 34				
5							
6	TOTAL MAINTENANCE & OPERATION	4 328 43	50 022 74	69 000 00	64 000 00		
7							
8	TOTAL MEDICAL & SURGICAL DIVISION	151 422 90	180 765 65	225 506 00	219 906 00		
9							
10							
11							
12							
13							
14							
15	MEDICAL LIBRARY						
16	SALARIES & WAGES						
17	1 Intermediate Typist Clerk			2 619 00	2 619 00		
18	1 Junior Clerk	968 72	251 06				
19	1 Senior Stenographer Clerk	1 669 00	1 800 00				
20	Relief			250 00	250 00		
21							
22	TOTAL SALARIES & WAGES	2 637 72	2 051 06	2 869 00	2 869 00		
23							
24	MAINTENANCE & OPERATION						
25	Magazines, Periodicals & Books	623 91	1 510 22	1 200 00	1 200 00		
26							
27	TOTAL MAINTENANCE & OPERATION	623 91	1 510 22	1 200 00	1 200 00		
28							
29	TOTAL MEDICAL LIBRARY BUDGET	3 261 63	3 561 28	4 069 00	4 069 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gen. Ser., S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	LABORATORY DIVISION						
2	SALARIES & WAGES						
3	1 Pathologist	9 100 00	8 445 00	8 580 00	8 580 00		
4	1 Senior Laboratory Technician	4 177 60	4 080 00	4 443 00	4 443 00		
5	8 Laboratory Technicians	23 769 99	22 659 53	28 695 00	28 695 00		
6	1 Laboratory Assistant	2 810 00	2 661 00	5 196 00	2 952 00		
7	1 Senior Stenographer Clerk	1 464 00	3 099 00	3 411 00	3 411 00		
8	1 Junior Clerk	3 065 47	2 385 00	2 796 00	2 796 00		
9	1 Institution Helper	555 00	2 265 00	2 520 00	2 520 00		
10	1 Student Technician--2 mo.	873 75					
11	Relief	355 99	1 564 43	750 00	750 00		
12							
13	TOTAL SALARIES & WAGES	46 171 80	47 158 96	56 391 00	54 147 00		
14							
15	MAINTENANCE & OPERATION						
16	Laboratory Supplies		3 792 39	6 000 00	6 000 00		
17							
18	TOTAL MAINTENANCE & OPERATION		3 792 39	6 000 00	6 000 00		
19							
20	TOTAL LABORATORY DIVISION	46 171 80	50 951 35	62 391 00	60 147 00		
21							
22							
23							
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32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S.F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	X-RAY DIVISION						
2	SALARIES & WAGES						
3	1 Radiologist	6 500 00	6 045 00	6 180 00	6 180 00		
4	1 Senior X-Ray Technician	4 177 60	3 909 00	4 272 00	4 272 00		
5	5 X-Ray Technicians	17 074 00	16 051 63	20 274 00	17 046 00		
6	1 Intermediate Typist Clerk	2 806 85	2 728 78	3 069 00	3 069 00		
7	1 Junior Clerk	1 660 72	1 762 08	2 340 00	2 340 00		
8	1 Institution Helper	435 34	2 310 49	2 460 00	2 460 00		
9	1 Special X-Ray Apprentice	78 00					
10	Relief	21 29	185 97	750 00	750 00		
11							
12	TOTAL SALARIES & WAGES	32 753 80	32 992 95	39 345 00	36 117 00		
13							
14	MAINTENANCE & OPERATION						
15	X-Ray Films & Supplies	14 893 87	16 331 12	21 000 00	21 000 00		
16							
17	TOTAL MAINTENANCE & OPERATION	14 893 87	16 331 12	21 000 00	21 000 00		
18							
19	TOTAL X-RAY DIVISION	47 647 67	49 324 07	60 345 00	57 117 00		
20							
21							
22							
23							
24							
25							
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32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PHARMACY DIVISION						
2	SALARIES & WAGES						
3	1 Pharmacist	5 208 10	4 881 00	5 292 00	5 292 00		
4	1 Stock Clerk	2 304 90	2 328 60	2 460 00	2 460 00		
5	1 Medical Storekeeper	3 288 75					
6	Relief	392 70	1 072 50	700 00	700 00		
7							
8	TOTAL SALARIES & WAGES	11 194 45	8 282 10	8 452 00	8 452 00		
9							
10	MAINTENANCE & OPERATION						
11	Drugs	122 226 88	92 044 24	100 000 00	90 000 00		
12	Alcohol	874 30	1 379 49	1 200 00	1 200 00		
13	Blood Plasma	6 173 82	6 386 00	8 000 00	8 000 00		
14	Oxygen			10 000 00	7 500 00		
15	Cotton, Gauze & Muslin	15 932 72					
16							
17	TOTAL MAINTENANCE & OPERATION	145 207 72	99 809 73	119 200 00	106 700 00		
18							
19	TOTAL PHARMACY DIVISION	156 402 17	108 091 83	127 652 00	115 152 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
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31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 4
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

PRINTED BY CARLISLE, S. F. 3413

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMITTANCE DIVISION						
2	SALARIES & WAGES						
3	1 Admittance Director	3 991 46	3 705 00	3 993 00	3 993 00		
4	2 Social Workers - Grade II	5 613 53	6 117 10	6 741 00	6 741 00		
5	2 Social Workers - Grade I	4 252 00	4 938 40	5 304 00	5 304 00		
6	1 Secretary - Medical Reports	3 273 90	3 411 00	3 738 00	3 738 00		
7	1 Medical Record Librarian	2 751 00	2 934 00	3 234 00	3 234 00		
8	1 Senior Clerk	2 727 90	2 934 00	3 234 00	3 234 00		
9	1 Intermediate Stenographer Clerk		2 610 10	2 688 00	2 688 00		
10	3 Intermediate Typist Clerk			8 739 00	8 739 00		
11	6 Intermediate Clerks	15 144 97	14 926 87	16 398 00	16 398 00		
12	2 Junior Clerks	4 156 07	4 464 35	5 238 00	5 238 00		
13	8 Telephone Operator-Receptionists	18 797 86	19 438 73	21 558 00	21 558 00		
14	Relief	1 973 93	1 873 77	2 000 00	2 000 00		
15							
16	TOTAL SALARIES & WAGES	62 682 62	67 353 32	82 865 00	82 865 00		
17							
18	MAINTENANCE & OPERATION						
19	Microfilming Medical Records			5 000 00			
20							
21	TOTAL MAINTENANCE & OPERATION			5 000 00			
22							
23	TOTAL ADMITTANCE DIVISION	62 682 62	67 353 32	87 865 00	82 865 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals f. Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Comm. Ind., S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FARM DIVISION						
2	SALARIES & WAGES						
3	Farm Superintendent		5 088 00	5 508 00	5 508 00		
4	2 Senior Farm Hands		5 751 00	6 345 00	6 345 00		
5	1 Hog Ranch Operator		3 099 00	3 411 00	3 411 00		
6	1 Herdsman		3 276 00	3 591 00	3 591 00		
7	1 Assistant Herdsman		2 716 48	2 913 00	2 913 00		
8	3 Milkers		8 315 91	8 904 00	8 904 00		
9	Relief Labor		339 39	600 00	600 00		
10							
11	TOTAL SALARIES & WAGES		28 585 78	31 272 00	31 272 00		
12							
13	MAINTENANCE & OPERATION						
14	Dairy Feed		29 150 73	34 000 00	34 000 00		
15	Hog Feed		4 737 84	6 500 00	6 500 00		
16	Dairy Supplies		1 829 80	1 420 00	1 420 00		
17	Hog Supplies		550 18	550 00	550 00		
18	Farm Supplies		1 936 59	2 000 00	2 000 00		
19	Per Diem Labor		3 723 00	4 000 00	4 000 00		
20							
21	TOTAL MAINTENANCE & OPERATION		41 928 14	48 470 00	48 470 00		
22							
23	TOTAL FARM DIVISION		70 513 92	79 742 00	79 742 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by CARLISLE, S. F. 3610

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL HOSPITAL

GENERAL FUNCTION

Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CREAMERY DIVISION						
2	SALARIES & WAGES						
3	1 Senior Dairy Hand		3 276 00	3 591 00	3 591 00		
4	1 Farm Hand		2 517 00	2 796 00	2 796 00		
5	1 Milker		3 099 00	3 411 00	3 411 00		
6	2 Semi-Skilled Laborers		2 561 91	6 606 00	6 606 00		
7	1 Farm Superintendent	1 234 80					
8	4 Semi-Skilled Laborers	2 435 53					
9	2 Semi-Skilled Laborers	4 247 75					
10	13 Farm Hands	12 247 30					
11	1 Hog Ranch Operator	949 60					
12	1 Poultry Man	834 88					
13	1 Dairy Foreman	1 282 00					
14	2 Senior Farm Hands	5 221 60					
15	3 Milkers	5 918 13					
16	Relief	759 80	559 96	950 00	950 00		
17							
18	TOTAL SALARIES & WAGES	35 131 39	12 013 87	17 354 00	17 354 00		
19							
20	MAINTENANCE & OPERATION						
21	Farm Supplies	588 92					
22	Dairy Supplies	27 004 19					
23	Poultry Supplies	1 807 49					
24	Hog Supplies	14 283 92					
25	Creamery Supplies		2 627 37	2 500 00	2 500 00		
26							
27	MAINTENANCE & OPERATION	43 684 52	2 627 37	2 500 00	2 500 00		
28							
29	TOTAL CREAMERY DIVISION	78 815 91	14 641 24	19 854 00	19 854 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Schmidt Lith. Co., S. F. 2619

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed by Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	TOWN CLINIC						
2	SALARIES & WAGES						
3	1 Head Nurse	3 474 74	3 456 00				
4	5 Staff Nurses	13 232 77	12 055 63				
5	3 Intermediate Typist Clerks	7 821 49	7 859 46				
6	1 Janitor	2 487 66	2 385 00				
7	Relief	1 453 80	1 283 71				
8							
9	TOTAL SALARIES & WAGES	28 470 46	27 039 80				
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	707 21	672 10				
13	Janitors Supplies & Service	226 39	132 09				
14	Rental of Clinic	4 800 00	4 800 00				
15	Maintenance to Buildings	19 84	32 45				
16	Maintenance to Equipment		66 92				
17	Light, Heat, Power	582 31	594 01				
18							
19	TOTAL MAINTENANCE & OPERATION	6 335 75	6 297 57				
20							
21	TOTAL TOWN CLINIC BUDGET	34 806 21	33 337 37				
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 9410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	30 Beds	1 597 68					
3	15 Bedside Rails	494 40					
4	59 Bedside Stands	1 812 26					
5	10 Desk Chairs	285 00					
6	29 Chairs	337 50					
7	5 Desks	495 23					
8	6 Card File Cabinets	1 210 26					
9	Furniture for Canteen	1 562 02					
10	Furniture for Doctor's Cottages	726 24					
11	Office Furniture	536 67					
12	110 Mattresses	2 667 24					
13	24 Garbage Pails	47 01					
14	4 Tray Trucks	619 46					
15	Drinking Fountain	174 77					
16	1 Refrigerator	271 63					
17	2 Fire Extinguishers	121 33					
18	1 Tel Kee File & Base	435 95					
19	12 Electric Fans	171 52					
20	1 Piano	200 00					
21	Desks, Chairs, Chests	902 14					
22	18 Hamper Rings	364 93					
23	Adding Machine	222 48					
24	Dictating Machine	996 01					
25	3 Typewriters	389 61					
26	1 Typewriter	135 13					
27	1 Lapel Microphone	52 53					
28	1 Duplicator	190 04					
29	1 Wire Recorder	247 04					
30	1 Band Saw	875 50					
31	1 Dado Head	38 60					
32							
33						Submitted by.	
34	*Strike Sub-Totals for Main Classifications					Title.	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Owsley, S. P. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D						
2	1 Deep Fryer	191 58					
3	2 Dish Pans	73 68					
4	5 Disposal Cans	106 55					
5	1 Edging Machine	340 00					
6	1 Hand Electric Drill	45 32					
7	1 Electric Floor Polisher	360 50					
8	4 Food Carts	2 423 42					
9	1 Food Mixer	1 418 83					
10	1 30-Gallon Kettle	65 34					
11	6 5-Gallon Kettles	31 46					
12	2 Laundry Carts	473 80					
13	2 Mop Outfits	68 33					
14	1 Pump & Motor for Cooler	82 11					
15	Brine Pump	97 85					
16	3 Refrigerators	1 958 14					
17	1 Rip Saw Blade	11 77					
18	2 Scales	206 00					
19	12 Scrub Carts	299 29					
20	1 Slicing Machine	350 20					
21	Gas Range - Ward 10	115 15					
22	2 Soap Dispensers	123 60					
23	Soap Tank	80 00					
24	1 Spinner Dryer	6 197 95					
25	1 Spray Machine	121 50					
26	7 Step Ladders	42 19					
27	3 Trucks	645 81					
28	1 High Speed Tumbler	6 355 10					
29	2 Ventilating Hoods for Ironers	2 930 35					
30	1 Wheel Barrow	30 39					
31	Balance Extractor Ironer	6 010 00					
32	1 Air Conditioner	1 995 00					
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND ~~OPERATION~~
CAPITAL OUTLAY

Printed by Controller, S. F. 2419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D						
2	1 Speed Queen Washer	122 18					
3	4 Vacuum Cleaners	111 12					
4	1 Pasteurizer Cooling Spray Ring	1 637 70					
5	4 Bedpan Sterilizers	1 524 69					
6	13 Check Shocks	80 34					
7	1 Cystoscope	260 43					
8	1 Diathermy Machine	719 42					
9	7 Excess Vapor Regulators	519 12					
10	1 Eye Localizer	144 20					
11	4 Germicidal Lamps	66 33					
12	1 Glove Powdering Cabinet	141 63					
13	1 Hemaglobinometer	62 78					
14	12 Humidifiers Complete	117 42					
15	1 Hyfrecator	46 35					
16	2 Infra Red Lamps	109 00					
17	2 Instrument Sterilizers	167 89					
18	1 Microscope	499 55					
19	Microscope Lamp	43 78					
20	1 Needle Cleaning Unit	28 33					
21	5 Oxygen Therapy Units	566 50					
22	1 Scales	45 04					
23	1 Ultra Violet Light	514 85					
24	5 Wheel Chairs	343 88					
25	1 Wood Filter Lamp	22 40					
26	2 Recording Thermometers	332 18					
27	Light Dentist's Office	87 45					
28	Attachments, Traction		448 10				
29	Balance, Torsion 1		113 19				
30	Baskets, Wastepaper 100		176 87				
31	Boar 1		125 00				
32	Cabinets, Filing 4		311 58				
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaskell, S. F. 3413

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D						
2	Cabinets, Slide 1		466 25				
3	Cans, Trash 8		89 80				
4	Carts, Double Wheel Mop 10		263 11				
5	Centrifuge, Small Clinical 1		98 88				
6	Chairs, Folding 18		27 00				
7	Chairs, Posture 4		114 33				
8	Chairs, Students Right Arm 27		337 58				
9	Chairs, Wheel 7		394 18				
10	Clamps, Intestinal 2 sets		42 39				
11	Cleaner, Vacuum 1		43 78				
12	Cleaners, Vacuum 2		298 49				
13	Cleaners, Hand Vacuum 6		152 70				
14	Cleaner, Ejecto Vac Vacuum 1		405 05				
15	Curtains, Nurses' Home		382 74				
16	Desk & Chair		201 00				
17	Desk & Chairs		60 00				
18	Developer, Film 1		92 90				
19	Drapes, Nurses' Home		597 56				
20	Drill Set, Cranial 1		49 46				
21	Extinguishers, Fire 2		110 31				
22	Fans, Electric 5		127 37				
23	Fan, Exhaust 1		360 50				
24	Files		979 15				
25	Forcep, Bone 1		53 90				
26	Frames, Fracture 6		371 00				
27	Furniture, Clinic		350 00				
28	Furniture, Doctors' Cottage		1 753 34				
29	Furniture, Doctors' Quarters		421 14				
30	Furniture, Nurses' Living Room		1 408 00				
31	Generator 1		25 00				
32	Gilts, Hampshire 10		1 100 00				
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Controller, S. F. 2819

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D							
2	Guerney	1		136 27				
3	Head Rest, Cerebellum	1		67 37				
4	Heads, Double Valve Carbogen	1		58 75				
5	Hogs	31		891 05				
6	Humidifiers, Nursery	2		150 40				
7	Incubators	2		320 87				
8	Instruments, Pelvic Setup Exam.			77 25				
9	Instruments, Eye			189 49				
10	Instruments, Surgery			416 39				
11	Instrument Replacement			2 217 78				
12	Knife, Microtome	1		29 00				
13	Lamps, Desk	2		13 65				
14	Light Fixtures, Flourescent	5		324 60				
15	Machine, Diathermy	1		720 91				
16	Machine, Gas (Delivery Room)	1		370 80				
17	Machines, Electric Ice	4		4 450 62				
18	Machine, Glove Washing	1		99 09				
19	Machine, Key	1		206 00				
20	Machine, Needle Bevel	1		60 41				
21	Machine, Sewing	1		164 15				
22	Machine, Welding	1		195 70				
23	Mattresses	162		4 285 81				
24	Mixer	1		432 60				
25	Mower, Power Lawn	1		444 21				
26	Opthalmascope and Otoscope			54 46				
27	Opthalmological Equipment			398 21				
28	Plates, Foot	6		46 62				
29	Pressometer	1		43 38				
30	Pumps, Suction	2		236 20				
31	Rack, Bedpan	1		55 87				
32	Rainmobiles	2		180 18				
33	Machine, Croupette	1		155 40				
34	*Strike Sub-Totals for Main Classifications							

Submitted by: _____

Title: _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisles, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D							
2	Refrigerators, Electric	8		1 674 43				
3	Regulator, Excess Vapor	1		98 11				
4	Regulators, Oxygen	10		499 65				
5	Roller, Linoleum	1		36 05				
6	Safe	1		250 00				
7	Saw, Autopsy	1		91 05				
8	Saw, Meat	1		469 50				
9	Scaffolding Boards, Extension	2		29 00				
10	Scale, Adult	1		45 05				
11	Scale, Baby	1		12 44				
12	Sling, Pelvic	1		31 63				
13	Sphygmomanometers	3		99 02				
14	Stage, Painters' Swinging	1		141 40				
15	Stands, Bedside	20		25 24				
16	Stand & Wringer, Mop	1		155 50				
17	Sterilizer, Bedpan			378 31				
18	Stethoscopes	3		9 46				
19	Table for Exam. & Treatment	1		411 39				
20	Tents, Oxygen (Infant Size)	4		165 34				
21	Transilluminator	1		20 67				
22	Trimmer, Electric Hedge	1		40 69				
23	Typewriters	3		415 86				
24	Vibralamp	1		28 57				
25	Wagons, Tray	4		190 81				
26	Wheel Barrow	1		24 41				
27	Automobile, Coach, Transit	1			9 270 00			
28	Automobile, Sedan	1			2 000 00	2 000 00		
29	Bath, Water	2			210 00	210 00		
30	Blades, Laryngoscope	1			30 00	30 00		
31	Boards, Chalk	3			75 00	75 00		
32	Box, View (X-Ray)	1			350 00	350 00		
33							Submitted by	
34	*Strike Sub-Totals for Main Classifications						Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLITLE, S. F. 3613

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D						
2	Buffers 2			750 00	750 00		
3	Bull, Pure Bred 1			650 00	650 00		
4	Cabinets, Filing 5			455 00	455 00		
5	Cabinet, Filing (Keys) 1			85 00	85 00		
6	Cans, Disposal 2			26 00	26 00		
7	Cans, Trash 8			224 00	224 00		
8	Catalog, School of Nursing 1			350 00	350 00		
9	Centrifuge, Small 1			35 00	35 00		
10	Chairs, Arm 24			360 00	360 00		
11	Chair, Desk 1			80 00	80 00		
12	Chairs, Posture 8			346 00	346 00		
13	Chairs, Wheel 9			840 00	840 00		
14	Chopper, Meat 1			50 00	50 00		
15	Clocks, Wall 7			42 00	42 00		
16	Coolers, Room 4			455 00	455 00		
17	Cradles, Heat 6			225 00	225 00		
18	Cribs 18			1 206 00	1 206 00		
19	Croupettes 2			450 00	300 00		
20	Curtains, A & B Bldgs & Added Wards			1 200 00			
21	Curtains, Dining Rm, Men's Dorm, etc.			750 00			
22	Cystoscope 1			245 00	245 00		
23	Desk, Typewriter 1			160 00	160 00		
24	Dishes, Plastic			1 500 00			
25	Dispensers, Soap 2			170 00	170 00		
26	Dividers & Follow-up-Blocks for Business Office Files			30 00			
27	Fans, Electric 13			318 00	318 00		
28	Fan, Ventillating 1			110 00	110 00		
29	Fence			1 000 00	1 000 00		
30	Fixtures, Fluorescent Light 12			868 00	868 00		
31	Fixture, Overhead Light O.R. 1			795 00	795 00		
32	Fountains, Drinking 6			1 210 00	400 00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D							
2	Frames, Chick Smart	6			975 00	390 00		
3	Frame, Stryker	1			250 00	250 00		
4	Furnishings, Doctors Cottages (New)				1 300 00	700 00		
5	Furnishings, Dormitories (New)				2 410 00			
6	Gate, Collapsible Passenger Elevator				500 00			
7	Guerney	1			135 00	135 00		
8	Humidifiers, Oxygen Tent	2			197 00	197 00		
9	Instrument Replacement				5 000 00	4 000 00		
10	Instruments, Surgical				1 000 00	1 000 00		
11	Insufflator	1			90 00	90 00		
12	Lamps, Goose Neck	3			48 00	48 00		
13	Lamp, Infra-Red	1			85 00	85 00		
14	Laryngoscope, Infant	1			37 00	37 00		
15	Lock, Air Pressure	1			400 00	400 00		
16	Machine, Adding	1			255 00	255 00		
17	Machine, Calculating	1			544 00	544 00		
18	Machines, Dishwashing	2			2 900 00	2 900 00		
19	Machine, Gas	1			800 00			
20	Machine, Hamburger Molding	1			210 00	210 00		
21	Machines, Ice Cube	2			3 220 00	3 220 00		
22	Machine, Needle Cleaning	1			185 00			
23	Manometers, Blood Pressure	3			120 00	120 00		
24	Mattresses	50			1 825 00	1 825 00		
25	Mattresses, Crib	24			474 00	474 00		
26	Mattresses, Renovation	50			1 000 00			
27	Mower	1			350 00	350 00		
28	Opthalmoscope and Otoscope	6			372 00	372 00		
29	Pads, Foam Rubber	2			72 00	72 00		
30	Pails, Garbage	4			22 00			
31	Plate, French Fry 9"	1			45 00	45 00		
32	Plate, Julienne 9"	1			45 00	45 00		
33							Submitted by	
34	*Strike Sub-Totals for Main Classifications						Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by CARLISLE, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D						
2	Plate, Shredder 9" 1			24 00	24 00		
3	Plugs, Fire 3			90 00	90 00		
4	Racks, Basin 4			126 00	126 00		
5	Racks, Bed Pan 2			110 00	110 00		
6	Rack, Stock 1			325 00			
7	Rails, Side 8 Pr			360 00	360 00		
8	Rainmobiles 2			250 00	250 00		
9	Reel 1			50 00			
10	Refrigerators 2			500 00	500 00		
11	Resuscitator 1			500 00	500 00		
12	Rings, Hamper 8			212 00	212 00		
13	Scales, Diet 2			20 00	20 00		
14	Screens 2			76 00	76 00		
15	Shades, Window			2 500 00			
16	Sigmoidoscopy 1 set			58 00	58 00		
17	Sphygmomanometers 2			195 00	80 00		
18	Standards, Irrigator 3			90 00	90 00		
19	Stools, Revolving 2			37 00	37 00		
20	Systems, Call			2 000 00	2 000 00		
21	Table, Operating Room 1			1 200 00			
22	Table, Small 1			55 00	55 00		
23	Tables, Typewriter 2			30 00			
24	Tanks, Water (Replacement)			6 000 00	6 000 00		
25	Tent, Oxygen 1			42 00			
26	Truck, Fire (Remodel)			3 700 00			
27	Typewriters 2			795 00	300 00		
28	Urns, Coffee 3			418 00	418 00		
29	Vacuum Cleaners 1			261 00	131 00		
30	Vaporizer (Ether) and Machine (Suction) 1			400 00	400 00		
31	Washer & Sterilizer, Instrument 1			1 100 00			
32							
33	TOTAL CAPITAL OUTLAYS	59 745 95	35 188 32	73 310 00	42 811 00	Submitted by.	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Cement Walks	556 01					
3	Plumbing Canteen	629 00					
4	Lumber & Posts	154 00					
5	1 Mono Rail Track System	260 01					
6	Lint Catcher	785 00					
7	1 Electrical Extension to Crematory	222 00					
8	Electrical Extension to Motor	1 185 54					
9	X-Ray Electrical Feeds	128 79	603 61				
10	Rebuild Porch & Ramps		1 947 50				
11	Bedside Signal System		2 614 01				
12	Cold Storage Boxes		2 871 00				
13	Septic Tank		165 00				
14	Revolving Roof Vent		199 00				
15	Addition to Hogman's Cottage		1 967 99				
16							
17	TOTAL STRUCTURAL & NON-STRUCTURAL	3 920 35	10 368 11				
18							
19	Less Step Plan Salary Savings			35 000 00	35 000 00		
20							
21	TOTAL S.J. GENERAL HOSPITAL BUDGET	2 443 485 93	2 406 585 46	2 799 908 00	2 686 711 00	SAN JOAQUIN GENERAL HOSPITAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gunlocke, S. F. 5-48

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	PUBLIC ASSISTANCE DIVISION						
3	SALARIES & WAGES						
4	1 Public Welfare Director	6 993 01	6 708 00	7 626 00	7 626 00		
5	1 Supervising Social Worker-Gr III	1 437 07	3 552 87	4 272 00	4 272 00		
6	1 Supervising Social Worker-Gr I		3 909 00	4 500 00	4 500 00		
7	2 Supervising Social Worker-Gr I	4 198 55	7 138 80	8 316 00	8 316 00		
8	1 Supervising Social Worker-Gr I		3 201 05	3 891 00	3 891 00		
9	1 Supervising Social Worker-Gr I	6 603 86	1 137 00	3 687 00	3 687 00		
10	1 Supervising Social Worker-9 mo.			2 727 00	2 727 00		
11	6 Social Workers-Gr II	18 139 87	19 884 00	21 816 00	21 816 00		
12	5 Social Workers-Gr II	13 627 94	15 348 00	16 965 00	16 965 00		
13	5 Social Workers-Gr II	18 635 37	14 514 00	16 002 00	16 002 00		
14	8 Social Workers-Gr II	5 176 81	20 288 27	24 279 00	24 279 00		
15	6 Social Workers-Gr II		6 494 68	16 974 00	16 974 00		
16	2 Social Workers-Gr II		2 589 58				
17	9 Social Workers-Gr I	7 213 97	23 806 11	24 588 00	24 588 00		
18	1 Social Worker-Gr I	4 208 46	2 497 06	2 652 00	2 652 00		
19	3 Social Workers-Gr I		2 281 00				
20	1 Accounting Supervisor	4 483 25	4 308 00	4 689 00	4 689 00		
21	1 Supervising Account Clerk-9 mo.			2 457 00	2 457 00		
22	2 Senior Account Clerks		6 552 00	7 182 00	7 182 00		
23	1 Senior Account Clerk		2 336 91	2 991 00	2 991 00		
24	2 Senior Typist Clerks	6 738 32					
25	1 Senior Typist Clerk	639 47	2 700 00	2 991 00	2 991 00		
26	1 Senior Stenographer Clerk	3 369 16	3 141 00	3 456 00	3 456 00		
27	1 Intermediate Clerk	3 036 02	2 817 00	3 108 00	3 108 00		
28	1 Intermediate Typist Clerk	3 428 56	2 778 00	3 069 00	3 069 00		
29	1 Intermediate Typist Clerk		2 625 00	2 913 00	2 913 00		
30	3 Intermediate Typist Clerks	2 842 89	7 377 27	8 280 00	8 280 00		
31	2 Intermediate Typist Clerks		4 766 00	5 172 00	5 172 00		
32	1 Intermediate Typist Clerk	2 186 54	421 81	2 520 00	2 520 00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Crocker, S. F. 5415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PUBLIC ASSISTANCE DIVISION SALARIES & WAGES, CONT'D						
2	1 Intermediate Typist Clerk			2 520 00	2 520 00		
3	2 Junior Typist Clerks	2 762 89	5 070 00	5 592 00	5 592 00		
4	4 Junior Typist Clerks	13 937 60	8 700 00	9 720 00	9 720 00		
5	9 Junior Typist Clerks	7 764 96	15 261 70	21 060 00	21 060 00		
6	4 Junior Typist Clerks	700 00	3 462 53	8 550 00	8 550 00		
7							
8	TOTAL SALARIES & WAGES PUBLIC ASSISTANCE DIVISION	138 124 57	205 666 64	254 565 00	254 565 00		
9							
10	INDIGENT DIVISION SALARIES & WAGES						
11	1 Supervising Social Worker-Gr I	3 779 64	3 654 00	4 215 00	4 215 00		
12	2 Social Workers-Gr II	267 46	3 851 41	5 904 00	5 904 00		
13	2 Social Workers-Gr I	1 119 27	2 158 84	5 412 00	5 412 00		
14	1 Storekeeper	3 735 00	3 501 00	3 840 00	3 840 00		
15	1 Stock Clerk		2 679 00	2 952 00	2 952 00		
16	2 Stock Clerks	5 890 00	3 070 46	4 200 00	4 200 00		
17	1 Janitor	2 375 00	2 159 03	2 370 00	2 370 00		
18	1 Janitress-½ time		507 98	1 155 00	1 155 00		
19	1 Social Worker-Gr II	3 134 46					
20							
21	TOTAL SALARIES & WAGES INDIGENT DIVISION	20 300 83	21 581 72	30 048 00	30 048 00		
22							
23	SPECIAL SERVICE DIVISION SALARIES & WAGES						
24	1 Supervising Social Worker-Gr I		3 166 30	3 840 00	3 840 00		
25	1 Social Worker-Gr II		1 239 00	3 150 00	3 150 00		
26	3 Social Workers-Gr II			6 642 00	6 642 00		
27	2 Junior Typist Clerks			3 420 00	3 420 00		
28							
29	TOTAL SALARIES & WAGES SPECIAL SERVICE DIVISION		4 405 30	17 052 00	17 052 00		
30							
31	TOTAL ADMINISTRATIVE SALARIES	158 425 40	231 653 66	301 665 00	301 665 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY GARRIGUS, S. F. 3610

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Postage & Stamped Envelopes	1 886 49	4 724 62	5 000 00	5 000 00		
3	Telephone & Telegrams	2 786 85	3 595 44	4 000 00	4 000 00		
4	Repairs to Office Equipment	552 10	859 13	1 200 00	1 200 00		
5	Express, Freight & Cartage	187 98	795 62	250 00	250 00		
6	Transportation, Meals & Lodging	624 91	1 007 53	950 00	950 00		
7	Stationery & Supplies	1 952 90	3 614 88	4 000 00	4 000 00		
8	Record Books, Forms & Covers	2 290 24	3 782 22	5 000 00	5 000 00		
9	Rent of Office	6 980 00	8 930 00	10 680 00	10 680 00		
10	Eye Examinations	1 272 00	2 610 00	3 000 00	3 000 00		
11	Lights, Power & Water--Office	1 080 41	1 536 90	2 200 00	2 200 00		
12	Miscellaneous	233 06	211 32	250 00			
13	Auto Service & Repairs	4 863 07	7 482 17	8 500 00	8 500 00		
14	Janitor & Building Supplies	468 76	1 249 95	1 000 00	1 000 00		
15	Retirement Contribution	11 114 86	15 065 83	23 000 00	18 000 00		
16	Insurance	1 337 10	542 96	2 000 00	1 000 00		
17	Subscriptions & Periodicals	239 87	252 55	300 00	420 00		
18	Clock Rental				100 00		
19							
20	TOTAL MAINTENANCE & OPERATION	37 870 60	56 261 12	71 330 00	65 300 00		
21							
22	TOTAL ADMINISTRATIVE DIVISION	196 296 00	287 914 78	372 995 00	366 965 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1963)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gate Hill, S. F. 2472

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT
GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	OLD AGE SECURITY						
3	County Share - Aged		318 102 60	342 064 50	342 065 00		
4	State Share - Aged		1 933 186 60	2 077 728 00	2 077 728 00		
5	Federal Share - Aged		1 676 637 86	1 803 232 50	1 803 233 00		
6							
7	TOTAL AID TO AGED		3 927 927 06	4 223 025 00	4 223 026 00		
8							
9	AID TO NEEDY CHILDREN						
10	County Share - Children	220 820 14	339 721 61	424 005 00	424 005 00		
11	State Share - Children	420 683 20	683 578 10	872 175 00	872 175 00		
12	Federal Share - Children	277 989 12	656 816 06	900 735 00	900 735 00		
13	BOARDING HOMES & INSTITUTIONS						
14	County Share - BHI	27 434 66	37 971 04	59 211 00	53 211 00		
15	State Share - BHI	37 976 61	50 667 75	78 489 00	84 489 00		
16							
17	TOTAL AID TO NEEDY CHILDREN	984 903 73	1 768 754 56	2 334 615 00	2 334 615 00		
18							
19	AID TO PARTIALLY SELF-SUPPORTING BLIND						
20	County Share - APSB	1 025 56	2 804 99	5 270 00	5 270 00		
21	State Share - APSB	5 127 44	14 025 01	26 350 00	26 350 00		
22							
23	TOTAL AID TO PARTIALLY S-S BLIND	6 153 00	16 830 00	31 620 00	31 620 00		
24							
25	AID TO NEEDY BLIND						
26	County Share - ANB		39 680 63	51 864 00	51 864 00		
27	State Share - ANB		120 573 39	157 224 00	157 224 00		
28	Federal Share - ANB		89 859 09	117 102 00	117 102 00		
29							
30	TOTAL AID TO BLIND		250 113 11	326 190 00	326 190 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY GARRIGUES, S. F. 8418

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	AID TO INDIGENTS						
2	Provisions & Clothing	165 369 30	129 454 30	175 000 00	163 000 00		
3	Transportation of Indigents	2 106 32	1 579 16	4 000 00	3 000 00		
4	Housing of Indigents	37 412 80	37 704 25	50 000 00	45 000 00		
5	Camp Supplies	594 45	683 86	900 00	900 00		
6	Warehouse Supplies	288 23	481 13	750 00	750 00		
7	Gas, Light, Water	6 377 66	5 909 17	8 000 00	7 500 00		
8	Maintenance to Camp	1 125 62	1 847 67	1 000 00	1 000 00		
9							
10	TOTAL AID TO INDIGENTS	213 274 38	177 659 54	239 650 00	221 150 00		
11							
12	SPECIAL SERVICES DIVISION						
13	Handicapped Children	20 574 98	20 215 38	39 877 00	39 877 00		
14	Handicapped Children-State Trust			15 000 00	3 000 00		
15	TOTAL SPECIAL SERVICES DIVISION	20 574 98	20 215 38	54 877 00	42 877 00		
16							
17	TOTAL MAINTENANCE & OPERATION	1 224 906 09	6 161 499 65	7 209 977 00	7 179 478 00		
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Cupples Co., S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Electric Drill	25 24					
3	2 Adding Machines	537 66					
4	Envelope Sealer	147 01					
5	Files	27 20					
6	Office Furniture	1 222 69					
7	Graphotype	1 250 11					
8	1 Plate File	133 84					
9	Stand	16 32					
10	2 Dazor Lamps		25 13				
11	Desk & Chair		148 73				
12	2 Oil Heaters		190 59				
13	Chairs		296 64				
14	Cabinets		261 11				
15	12 Kitchen Chairs		39 55				
16	Acme Files	233 30	239 12	250 00	250 00		
17	Automobiles	1 583 90	4 924 23	8 500 00	6 705 00		
18	Electronic Ediphone Equipment	623 15	726 15	1 100 00	825 00		
19	Typewriters	633 06	426 67	1 350 00	1 209 00		
20	Posture Chairs		112 78	400 00	344 00		
21	Stenographer Desks		326 52	1 143 00	980 00		
22	Social Workers Desks		1 213 34	975 00	737 00		
23	Social Workers Chairs		262 65	300 00	226 00		
24	Card Files			751 00	751 00		
25	Typewriter Stands			36 00	36 00		
26	Adjustment with State on Equipment		2 495 77				
27							
28	TOTAL CAPITAL OUTLAYS	6 433 48	11 688 98	14 805 00	12 063 00		
29							
30	TOTAL WELFARE DEPARTMENT BUDGET	1 407 060 59	6 461 103 41	7 597 777 00	7 558 506 00	WELFARE & SECURITY	
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, C. P. 3415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PROBATION DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Probation Officer	5 460 00	5 373 00	5 814 00	5 814 00		
3	1 Supervising Probation Officer	4 310 00	4 308 00	4 500 00	4 500 00		
4	1 Supervising Probation Officer			4 044 00	4 044 00		
5	2 Senior Probation Officers	7 376 38	6 909 10	11 308 00	7 612 00		
6	5 Probation Officers	16 708 83	15 237 83	17 334 00	17 334 00		
7	2 Probation Officers			13 104 00	6 552 00		
8	2 Senior Stenographer Clerks	5 880 00	5 868 00	6 468 00	6 468 00		
9	2 Intermediate Stenographer Clerks	5 200 00	5 250 00	5 709 00	5 709 00		
10	1 Intermediate Stenographer Clerk			5 040 00	2 520 00		
11	1 Telephone Operator-Receptionist	2 490 00	2 265 00	2 520 00	2 520 00		
12	1 Junior Stenographer Clerk		380 00	2 280 00	2 310 00		
13							
14	TOTAL SALARIES & WAGES	47 425 21	45 590 93	78 121 00	65 383 00	SALARY	
15							
16	MAINTENANCE & OPERATION						
17	Postage & Stamped Envelopes	268 00	324 00	500 00	500 00		
18	Telephone & Telegrams	2 065 55	2 015 11	2 650 00	2 650 00		
19	Repairs to Equipment	33 40	74 96	150 00	150 00		
20	Express, Freight, Cartage	14 11	2 12	30 00	25 00		
21	Convention Expense	50 00	50 00	100 00	100 00		
22	Advertising			25 00	25 00		
23	Transportation, Meals & Lodging	1 753 44	2 111 82	2 550 00	2 550 00		
24	Stationery & Supplies	674 36	791 06	1 150 00	1 150 00		
25	Record Books, Forms & Binding	525 71	347 46	840 00	840 00		
26	Auto Service	3 348 87	3 453 55	5 950 00	5 950 00		
27	Subscriptions & Periodicals	48 85	46 04	100 00	100 00		
28							
29	TOTAL MAINTENANCE & OPERATION	8 782 29	9 216 12	14 045 00	14 040 00	GENERAL	
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Consolidated, S. F. 2410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PROBATION DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	2 Card Files	14 52					
3	Transfer Cases	91 78					
4	2 Clerical Desks	436 72					
5	1 Metal Typewriter Stand		22 56				
6	1 14" Typewriter		134 93				
7	1 Duplicator		208 06				
8	3 Automobiles & Accessories	1 846 79	3 266 41	5 700 00	5 700 00		
9	2 Posture Chairs	250 29		160 00	160 00		
10	4 Posture Chairs			420 00	240 00		
11	3 Clerical Desks			900 00	450 00		
12	5 Steel Wastebaskets			22 00	9 00		
13	1 Duplicator Table			50 00	50 00		
14	2 Stenographer's Desks			666 00	444 00		
15	12 Units Transfer Cases			132 00	132 00		
16	4 2-drawer Steel Files		371 83	539 00	308 00		
17	1 Post Index File			266 00	266 00		
18	2 Typewriters			480 00	320 00		
19	2 Typewriter Stands			50 00	50 00		
20	1 Day Bed			100 00	100 00		
21							
22	TOTAL CAPITAL OUTLAYS	2 640 10	4 003 79	9 485 00	8 229 00	GENERAL	
23							
24	TOTAL PROBATION DEPARTMENT BUDGET	58 847 60	58 310 84	101 651 00	87 652 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaylord, S. F. 5418

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent	3 607 34	3 858 00	4 251 00	4 251 00		
3	1 Assistant Superintendent			3 660 00	3 636 00		
4	3 Senior Group Supervisors	9 422 59	12 381 68	10 143 00	10 143 00		
5	1 Psychiatric Social Worker			3 456 00			
6	6 Group Supervisors	20 386 35	17 389 35	18 510 00	18 510 00		
7	8 Group Supervisors - Part time	3 414 79	8 576 32	11 808 00	11 808 00		
8	2 Telephone Operator-Receptionists	3 258 37	4 633 01	5 049 00	5 049 00		
9	1 Cook	2 910 00	2 465 35	2 926 00	2 926 00		
10	2 Cook's Helpers	1 535 49	3 115 61	4 890 00	4 890 00		
11	1 Laundress	2 104 34	2 355 00	2 619 00	2 619 00		
12	1 Housekeeping Supervisor	1 755 00	2 484 00	2 760 00	2 760 00		
13	1 Stationary Engineer	2 322 00	3 186 00	3 840 00	3 840 00		
14	1 Groundsman-Gardener	2 200 00	2 337 57	2 400 00			
15	1 Gardener			2 796 00	2 796 00		
16	Emergency Wages			6 050 00	6 050 00		
17	Relief	3 573 40	7 527 87	7 676 00	7 676 00		
18							
19	TOTAL SALARIES & WAGES	56 489 67	70 403 24	92 834 00	86 954 00		
20							
21	MAINTENANCE & OPERATION						
22	Postage & Stamped Envelopes		9 00	36 00	36 00		
23	Telephone & Telegrams	1 109 93	1 274 11	1 375 00	1 375 00		
24	Repairs to Building	1 300 43	1 711 91	8 807 00	8 807 00		
25	Maintenance of Grounds	438 43	777 43	1 035 00	1 035 00		
26	Repairs to Equipment	423 82	663 84	800 00	800 00		
27	Freight, Express, Cartage	188 64	14 56	50 00	50 00		
28	Stationery & Supplies	355 29	489 08	552 00	552 00		
29	Record Books, Forms & Binding	164 62	377 79	440 00	429 00		
30	Light, Heat, Water	3 884 12	4 327 23	4 444 00	4 444 00		
31	Groceries	3 829 43	5 619 84	7 516 00	7 516 00		
32	Fruit & Vegetables	1 512 63	1 572 26	1 920 00	1 920 00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 2610

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION, CONT'D						
2	Meat, Fish, Poultry	2 557 37	3 934 35	4 975 00	4 975 00		
3	Milk, Butter, Eggs	3 284 33	3 520 85	4 744 00	4 744 00		
4	Bread	907 79	910 37	1 320 00	1 320 00		
5	Clothing	1 287 20	1 615 85	1 920 00	1 920 00		
6	Laundry Supplies	207 25	494 60	540 00	540 00		
7	Janitor & Building Supplies	3 277 12	2 551 10	1 100 00	1 100 00		
8	Kitchen & Dining Room Supplies		672 95	825 00	825 00		
9	Recreation & Craft Supplies	846 80	832 83	1 261 00	1 261 00		
10	Medical Supplies	367 71	282 09	350 00	350 00		
11	Bedding & Linen		258 51	420 00	420 00		
12	Auto Service	164 47	486 91	624 00	624 00		
13	Household Supplies	233 87		2 020 00	2 020 00		
14	Subscriptions & Law Books		187 42	200 00	200 00		
15	Scavenger Service	30 40					
16	Convention Expense			100 00	100 00		
17							
18	TOTAL MAINTENANCE & OPERATION	26 371 65	32 584 88	47 374 00	47 363 00		
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Consolidated, S. F. 2613

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	1 Suburban Carryall	1 957 00					
3	Floor Waxing Machine	673 83					
4	Power & Hand Tools	143 39	535 60				
5	Engineer's Tools		180 18				
6	Remodel Garage		313 88				
7	Fly Sprayer		41 17				
8	Pipeline to S. J. General Hospital		566 38				
9	Addition to Pantry		145 15				
10	Enclose Boy's Porch		475 00				
11	1 Hair Dryer		100 00				
12	1 Jig Saw		56 30				
13	Basketball Standards	90 69		120 00	120 00		
14	Sprinkler & Pipe	757 77		300 00	300 00		
15	Power Mower			550 00	550 00		
16	Security Screens			2 732 00	2 732 00		
17	1 Electric Hammer			150 00	150 00		
18	1 Typewriter			165 00	165 00		
19	Enclose area next to Laundry for Storeroom			480 00	480 00		
20	Air conditioning units in Laundry & Kitchen			180 00	180 00		
21	Heater for Boy's Unit Craft Shop			375 00	375 00		
22	1 Band Saw			400 00	400 00		
23	Alter Boy's Unit Shower Room			2 300 00	2 300 00		
24	Steel Door Frames			800 00	800 00		
25	1 Wood Lathe			150 00	150 00		
26	Mixer - Kitchen			135 00	135 00		
27							
28	TOTAL CAPITAL OUTLAYS	3 622 68	2 413 66	8 837 00	8 837 00		
29							
30	TOTAL JUVENILE HALL BUDGET	86 484 00	105 401 78	149 045 00	143 154 00	GENERAL	
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaillard, S. F. 5448

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: STATE SCHOOLS

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Sonoma State Home	25 136 73	25 181 81	26 000 00	26 000 00		
3	Youth Authority	12 374 61	9 606 02	20 000 00	15 000 00		
4	Local Homes	119 734 01	112 256 25	143 750 00	127 000 00		
5	California School for Deaf	141 03	99 82	150 00	150 00		
6	Medical & Dental Care	1 396 83	2 141 77	2 000 00	2 000 00		
7	Clothing for Court Wards	9 744 75	15 913 05	16 800 00	16 800 00		
8							
9	TOTAL STATE SCHOOLS & CARE OF JUVENILE COURT WARDS BUDGET	168 527 96	165 198 72	208 700 00	186 950 00	GENERAL	
10							
11							

State Controller
County Budget Act
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(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaillard, S. F. 5448

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: STATE HOSPITALS

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Medical Examinations	3 880 00	3 610 00	4 000 00	4 000 00		
3	Stockton State Hospital	3 113 77	2 801 46	3 600 00	3 600 00		
4	Napa State Hospital	814 36	1 210 79	1 000 00	1 000 00		
5	DeWitt State Hospital	5 487 96	5 545 30	6 000 00	6 000 00		
6	Modesto State Hospital	2 249 40	2 454 77	2 400 00	2 400 00		
7	Mendocino State Hospital	744 53	2 304 99	2 000 00	2 000 00		
8							
9	TOTAL STATE HOSPITAL BUDGET	16 290 02	17 927 31	19 000 00	19 000 00	GENERAL	
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaylord, S. F. 5618

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BURIALS

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Burial of Soldiers & Sailors	630 00					
3	Burial of Indigents	2 985 00	2 920 00	3 000 00	3 000 00		
4	Care of Veterans Plot			600 00	600 00		
5	Installing Headstones		250 00	500 00	500 00		
6							
7	TOTAL BURIALS BUDGET	3 615 00	3 170 00	4 100 00	4 100 00	GENERAL	
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
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21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS' SERVICE OFFICER

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Veterans' Service Officer	4 197 10	3 888 22	4 272 00	4 272 00		
3	1 Assistant Service Officer			3 276 00	3 276 00		
4	1 Senior Stenographer Clerk	654 00	2 700 00	2 991 00	2 991 00		
5	1 Intermediate Stenographer Clerk	2 499 33	2 385 00	2 652 00	2 652 00		
6	1 Junior Typist Clerk		1 713 12	2 310 00	2 310 00		
7	1 Social Worker - Gr II	2 169 00					
8	Extra Clerks	899 20	1 082 26	500 00	500 00		
9							
10	TOTAL SALARIES & WAGES	10 418 63	11 768 60	16 001 00	16 001 00		
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	158 95	150 99	200 00	200 00		
14	Telephone & Telegrams	735 66	580 76	600 00	600 00		
15	Repairs to Equipment	25 55	77 66	100 00	100 00		
16	Transportation, Meals & Lodging	1 020 41	828 47	1 000 00	1 000 00		
17	Stationery & Supplies	317 63	301 98	300 00	300 00		
18	Record Books, Forms & Binding	22 64	32 83	150 00	150 00		
19	Subscriptions & Periodicals	5 13	22 50	50 00	50 00		
20	TOTAL MAINTENANCE & OPERATION	2 285 97	1 995 19	2 400 00	2 400 00		
21							
22	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
23	1 Flag	51 91					
24	Floor Furnishings		75 00				
25	1 Fan		46 30				
26	2 Chairs		52 54				
27	1 Typewriter			150 00	150 00		
28	1 5-drawer Filing Cabinet			150 00	150 00		
29	1 Combination Filing Cabinet			180 00	180 00		
30	1 Desk, Swivel Chair, Desk Lamp, and 2 Straight Chairs			382 00	382 00		
31	TOTAL CAPITAL OUTLAYS	51 91	173 84	862 00	862 00		
32							
33	TOTAL VETERANS SERVICE BUDGET	12 756 51	13 937 63	19 263 00	19 263 00	GENERAL	
34	*Strike Sub-Totals for Main Classifications					Submitted by	
						Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY BARNHART, S. F. 8416

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EXPLOITATION

GENERAL FUNCTION: Advertising

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Farm Bureau Federation	4 000 00	4 000 00	4 000 00	4 000 00		
3	Stockton Chamber of Commerce	9 350 00	9 350 00	9 350 00	9 350 00		
4	Lodi Chamber of Commerce	3 700 00	3 700 00	3 700 00	3 700 00		
5	Tracy Chamber of Commerce	2 900 00	2 900 00	2 900 00	2 900 00		
6	Manteca Chamber of Commerce	1 500 00	1 500 00	1 500 00	1 500 00		
7	Escalon Chamber of Commerce	600 00	600 00	600 00	600 00		
8	Linden-Peters Chamber of Commerce	450 00	450 00	450 00	450 00		
9	Ripon Chamber of Commerce	600 00	600 00	600 00	600 00		
10	French Camp Chamber of Commerce			400 00	400 00		
11	Lathrop Chamber of Commerce	300 00	300 00	300 00	300 00		
12	Farmington Chamber of Commerce	400 00	400 00	400 00	400 00		
13	Thornton Progressive Club	450 00	450 00	450 00	450 00		
14	Stockton Jr. Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
15	S. J. County Chamber of Commerce	300 00	300 00	300 00	300 00		
16	S. J. County Chamber - Brochure			2 523 00	2 523 00		
17	Calif. State Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
18	Outside Fairs & Exhibits	10 018 26	5 868 64	2 000 00	2 000 00		
19	Stockton Convention Bureau	1 500 00	1 500 00	1 500 00	1 500 00		
20	Pioneer Museum	2 166 66	1 833 26	2 000 00	2 000 00		
21	Tracy Chamber of Commerce - Special			1 500 00			
22							
23	TOTAL EXPLOITATION BUDGET	42 234 92	37 751 90	38 473 00	36 973 00	ADVERTISING & IMMIGRATION	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 5415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: STOCKTON FIELD AIRPORT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	County's Share of Operating Expense		12 892 00	7 953 00	7 953 00		
3	Veterans Housing		6 001 38				
4							
5	TOTAL STOCKTON FIELD AIRPORT BUDGET		18 893 38	7 953 00	7 953 00	GENERAL	

State Controller
County Budget Act
Form 6
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 5415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SPECIAL AVIATION FUND

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT	487 41	2 777 04	1 400 00	1 400 00		
2							
3	TOTAL SPECIAL AVIATION BUDGET	487 41	2 777 04	1 400 00	1 400 00	SPECIAL AVIATION	

State Controller
County Budget Act
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 5415

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MISCELLANEOUS REBATES & REFUNDS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Rebates & Refunds	6 188 01	367 75	200 00	200 00		
3							
4	TOTAL REBATES & REFUNDS BUDGET	6 183 01	367 75	200 00	200 00	GENERAL	
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC IMPROVEMENT
GENERAL FUNCTION
Capital Outlay & Improvement

PRINTED BY CARLISLE, S. F. 3615

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Dining Hall & Kitchen at Honor Farm	6 910 30					
3	Addition to Men Employees' Bldg. at Bret Harte	12 023 03					
4	Juvenile Hall	5 000 00					
5	Engineers' Cottage, Laundry	46 912 60					
6	60 Steel Lockers at Hospital	1 026 75					
7	Cooler & Freezer at Hospital	6 910 00					
8	Building 535 - Welfare Dept.	1 000 00					
9	Land Leveling at Honor Farm	5 178 00					
10	Water Tower	4 906 00					
11	Furniture & Equipment for Juvenile Hall	21 722 20	1 327 69				
12	Buildings at Honor Farm	45 742 50	51 861 50				
13	Addition to Nurses' Home at Bret Harte	13 388 62	23 477 97				
14	Rebuild Communicable Disease Ward	25 221 38	29 482 26				
15	Irrigation System at Honor Farm	6 520 16	2 173 39				
16	Water Softener at Juvenile Hall	3 276 00	1 924 00				
17	Alteration to Steam Boilers-Hosp.	4 769 94	1 798 00				
18	Rebuild Sewing Room	5 287 50	587 50				
19	Columbarium Morgue & Crematory	31 016 25	5 574 75				
20	Architect's Fees	20 473 68	11 832 80				
21	Gasoline Storage Hoist-Honor Farm		1 992 26				
22	Fire Hydrants at Honor Farm		236 18				
23	1 2-car Garage for Doctor's Cottages-B.H.			1 200 00	1 200 00		
24	1 2-bedroom Doctor's Cottage-B.H.			10 000 00	10 000 00		
25	Furniture for Doctor's Cottage-B.H.			1 500 00	1 500 00		
26	Tax Accounting Machines			29 268 00	29 268 00		
27	Level & Pipe 70 Acres			13 000 00	13 000 00		
28	X-Ray Equipment			25 000 00	25 000 00		
29	Photostat Recorder			16 000 00	16 000 00		
30							
31	TOTAL STRUCTURAL & NON-STRUCTURAL	267 284 91	132 268 30	95 968 00	95 968 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC IMPROVEMENT

GENERAL FUNCTION: Capital Outlay & Improvement

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FUTURE OUTLAY & IMPROVEMENT			480 091 00	485 491 00		
2							
3	TOTAL CAPITAL OUTLAY AND PUBLIC IMPROVEMENT BUDGET	267 284 91	132 268 30	576 059 00	581 459 00	CAPITAL OUTLAY & IMPROVEMENT	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION: Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent of Schools	5 434 00	5 016 00	8 500 00	5 600 00		
3	1 Accounting Supervisor	4 165 00	4 080 00	4 443 00	4 443 00		
4	2 Account Clerks	7 444 13	5 934 00	6 249 00	6 510 00		
5	3 Intermediate Stenographer Clerks	5 028 53	7 371 06	8 037 00	8 037 00		
6	Seasonal Deputies	333 46	58 63	1 000 00	1 000 00		
7							
8	TOTAL SALARIES & WAGES	22 405 12	22 459 69	28 229 00	25 590 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	658 75	550 22	750 00	750 00		
12	Telephone & Telegrams	679 76	660 28	900 00	650 00		
13	Repairs to Equipment	215 86	254 37	300 00	300 00		
14	Freight, Express & Cartage	4 83	4 73	10 00	10 00		
15	Convention Expense	50 00	96 20	100 00	100 00		
16	Transportation, Meals & Lodging	879 41	1 032 04	950 00	950 00		
17	Stationery & Supplies	252 59	310 94	300 00	300 00		
18	Record Books, Forms & Binding	1 485 63	2 077 48	2 200 00	2 200 00		
19	Subscriptions & Periodicals	31 93		50 00	50 00		
20							
21	TOTAL MAINTENANCE & OPERATION	4 258 76	4 986 26	5 560 00	5 310 00	GENERAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION
Education

Printed by Cancilla, S.F. 3419

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	1 Numbering Machine	26 65					
3	1 Adding Machine	325 84					
4	1 Calculator	435 63					
5	1 Bookkeeping Machine		3 476 25				
6	1 Typewriter		159 65				
7	1 Cardex File		41 66				
8	1 Chair		136 17	60 00	60 00		
9	1 Filing Cabinet		282 22	100 00	100 00		
10	1 Desk			215 00	215 00		
11	1 Electric Fan			50 00	50 00		
12							
13	TOTAL CAPITAL OUTLAYS	788 12	4 095 95	425 00	425 00	GENERAL	
14							
15	TOTAL SUPT. OF SCHOOLS BUDGET	27 452 00	31 541 90	34 214 00	31 325 00		
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle & C. P. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF EDUCATION

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Per Diem of Board Members	1 945 00	1 810 00	3 000 00	2 500 00		
3							
4	TOTAL SALARIES & WAGES	1 945 00	1 810 00	3 000 00	2 500 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	53 00	65 00	75 00	75 00		
8	Mileage	183 12	222 84	250 00	250 00		
9	Stationery & Supplies		7 13	25 00	25 00		
10	Record Books, Forms & Binding		520 71	750 00	750 00		
11	Diplomas	299 00	298 25	350 00	350 00		
12	Subscriptions & Periodicals			5 00	5 00		
13							
14	TOTAL MAINTENANCE & OPERATION	535 12	1 113 93	1 455 00	1 455 00		
15							
16	TOTAL BOARD OF EDUCATION BUDGET	2 480 12	2 923 93	4 455 00	3 955 00	GENERAL	
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

SCHOOL RE-ORGANIZATION COMMITTEE

GENERAL FUNCTION

Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Mileage	37 49		250 00	100 00		
3							
4	TOTAL SCHOOL RE-ORGANIZATION COMMITTEE BUDGET	37 49		250 00	100 00	GENERAL	

State Controller
County Budget Act
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 3419

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

EDUCATION OF MENTALLY RETARDED MINORS

GENERAL FUNCTION

Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	3 Teachers	13 700 00		10 600 00	10 600 00		
3	Substitutes			360 00	360 00		
4	1 Psychometrist			4 400 00	4 400 00		
5	1 Psychologist - Part time			1 400 00	1 400 00		
6							
7	TOTAL SALARIES & WAGES	13 700 00		16 760 00	16 760 00		
8							
9	MAINTENANCE & OPERATION						
10	Rentals			1 320 00	1 320 00		
11	Transportation, Meals, Lodging			3 040 00	3 040 00		
12	School Supplies	6 793 00		900 00	900 00		
13							
14	TOTAL MAINTENANCE & OPERATION	6 793 00		5 260 00	5 260 00		
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	Equipment	2 100 00					
18							
19	TOTAL CAPITAL OUTLAYS	2 100 00					
20							
21	TOTAL EDUCATION OF MENTALLY RETARDED MINORS BUDGET	22 593 00		22 020 00	22 020 00	GENERAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 3410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EDUCATION AT JUVENILE HALL

GENERAL FUNCTION: Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Teacher			4 000 00	4 000 00		
3	1 Teacher			3 800 00	3 800 00		
4	Substitutes			240 00	240 00		
5	2 Teachers - Summer Session			1 520 00	1 520 00		
6							
7	TOTAL SALARIES & WAGES			9 560 00	9 560 00		
8							
9	MAINTENANCE & OPERATION						
10	School Supplies			360 00	360 00		
11	Transportation			25 00	25 00		
12							
13	MAINTENANCE & OPERATION			385 00	385 00		
14							
15	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
16	1 Band Saw			400 00			
17	2 Wood Lathes			300 00			
18							
19	TOTAL CAPITAL OUTLAYS			700 00			
20							
21	TOTAL EDUCATION AT JUVENILE HALL BUDGET			10 645 00	9 945 00	GENERAL	

State Controller
County Budget Act
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 3410

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY LIBRARY

GENERAL FUNCTION: Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Contribution to Library	65 000 00	75 000 00	86 125 00	86 125 00		
3							
4	TOTAL COUNTY LIBRARY BUDGET	65 000 00	75 000 00	86 125 00	86 125 00	LIBRARY	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PRESERVATION OF WILD GAME

GENERAL FUNCTION: Fish & Game Propagation

Printed by Carlisle, S. F. 3419

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Contribution	2 476 99	1 227 69	11 400 00	11 400 00		
3							
4	TOTAL PRESERVATION WILD GAME BUDGET	2 476 99	1 227 69	11 400 00	11 400 00	FISH & GAME PROPAGATION	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DEBT SERVICE

GENERAL FUNCTION: Bond Retirement & Interest Payments

Printed by Carlisle, S. F. 3419

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	Highway Bond Interest	1 375 00				BOND INTEREST	
3	Highway Bond Redemption	50 000 00				BOND REDEMPTION	
4							
5	TOTAL DEBT SERVICE BUDGET	51 375 00					

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: UNAPPROPRIATED RESERVE

GENERAL FUNCTION: Reserve

Printed by Carlisle, S. F. 3419

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	UNAPPROPRIATED RESERVE			275 000 00	248 000 00	UNAPPROPRIATED RESERVE	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL RESERVE

GENERAL FUNCTION: Reserve

Printed by Carlisle, S. F. 3419

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 50 (2)	Total Actual and Estimated Current Year Ending June 30, 19 51 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	GENERAL RESERVE			407 243 00	407 243 00	GENERAL RESERVE	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 6
SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH
BOARD OF SUPERVISORS

PRINTED BY BARNHART, S.F. 09100

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 52 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Lighting District No. 5	825 00	294 00	531 00		531 00	.131
2	North Oaks Lighting District	975 00	360 00	615 00		615 00	.132
3	Northern Stockton Lighting District	944 00	105 00	839 00		839 00	.329
4	Farmington Lighting District	525 00	43 00	482 00		482 00	.777
5	Swain Oaks Lighting District	206 00		206 00		206 00	.042
6	Colonial Heights Improvement District	3 120 00	2 136 00	984 00		984 00	.208
7	Lincoln Village Maintenance District	9 800 00	2 979 00	6 821 00		6 821 00	.695
8	Pacific Gardens Sanitary District	8 200 00	4 986 00	3 214 00		3 214 00	.159
9							
10	TOTAL SPECIAL DISTRICTS UNDER CONTROL OF BOARD OF SUPERVISORS	24 595 00	10 903 00	13 692 00		13 692 00	
11							
12							
13							
14							
15							
16							
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18							
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State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

PRINTED BY CARLISLE, S. F. 93200

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 51 (2)	Interest and Principal Due and Unpaid June 30, 19 51 (3)	Unencumbered Balance June 30, 19 51 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 50	
							Interest (7)	Principal (8)
1	Bellota	29 00		29 00		29 00		
2	Chartville 1	1 569 00	37 00	1 532 00		1 532 00	762 00	1 000 00
3	Chartville 2	12 00		12 00		12 00		
4	Clements	1 125 00		1 125 00		1 125 00	135 00	1 000 00
5	Collegeville							
6	Davis	27 00	27 00					
7	Dent Union	2 631 00	45 00	2 586 00		2 586 00	3 901 00	7 000 00
8	French Camp	1 150 00		1 150 00		1 150 00	1 850 00	2 000 00
9	Galt Joint Union						2 031 00	
10	Garden	5 010 00		5 010 00		5 010 00		
11	Holt Houston 1	2 452 00		2 452 00		2 452 00	510 00	2 000 00
12	Houston 2	570 00		570 00		570 00	760 00	2 000 00
13	Jefferson							
14	Lammersville	601 00		601 00		601 00	615 00	3 000 00
15	Lathrop	1 438 00	32 00	1 406 00		1 406 00	2 287 00	2 000 00
16	Lincoln 1	2 446 00		2 446 00		2 446 00	637 00	2 000 00
17	Lincoln 2	1 793 00		1 793 00		1 793 00		
18	Lincoln 3	856 00		856 00		856 00		
19	Lincoln 4	9 00		9 00		9 00		
20	Linden 1	898 00		898 00		898 00	1 170 00	3 000 00
21	Linden 2							
22	Live Oak	1 809 00		1 809 00		1 809 00	2 520 00	6 000 00
23	Lockeford 1	1 024 00		1 024 00		1 024 00	1 500 00	2 000 00
24	Lockeford 2	402 00		402 00		402 00	575 00	1 000 00
25	Lodi 3						150 00	3 000 00
26	Lodi 4	514 00		514 00		514 00	450 00	3 000 00
27	Lodi 5	2 363 00	1 014 00	1 349 00		1 349 00	1 540 00	7 000 00
28	Lodi 6	9 908 00	300 00	9 608 00		9 608 00	11 837 00	25 000 00
29	Manteca 1	13 699 00		13 699 00		13 699 00	2 717 00	11 000 00
30	Manteca 2	2 588 00	169 00	2 419 00		2 419 00	2 300 00	5 000 00
31	Montezuma	947 00		947 00		947 00		
32	New Jerusalem	1 973 00		1 973 00		1 973 00	1 320 00	1 000 00
33	Oak View 1						27 00	1 000 00
34	Oak View 2	2 666 00		2 666 00		2 666 00	940 00	2 000 00

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

PRINTED BY CARLISLE, S. F. 93200

	Actual and Estimated Expenditures Year Ending June 30, 1951		Requirements for Year Ending June 30, 1952				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1952	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1			1 175 00	4 000 00		5 175 00	5 146 00		5 146 00	.374
2	737 00	1 000 00	1 062 00	2 000 00		3 062 00	1 530 00	22 00	1 508 00	.154
3			307 00	1 000 00		1 307 00	1 295 00		1 295 00	.133
4	105 00	1 000 00	105 00	2 000 00		2 105 00	980 00	116 00	864 00	.078
5			1 500 00	2 000 00		3 500 00	3 500 00		3 500 00	.384
6										
7	3 939 00	7 000 00	5 269 00	7 000 00		12 269 00	9 683 00	781 00	8 902 00	.308
8	1 800 00	2 000 00	2 587 00	3 000 00		5 587 00	4 437 00	134 00	4 303 00	.180
9	2 283 00		1 449 00			1 449 00	1 449 00	10 00	1 439 00	.200
10	1 825 00	4 000 00	1 625 00	8 000 00		9 625 00	4 615 00	90 00	4 525 00	.459
11	450 00	2 000 00	3 000 00 570 00	10 000 00 4 000 00		13 000 00 4 570 00	13 000 00 2 118 00	245 00	13 000 00 1 873 00	.362 .044
12	720 00	2 000 00	1 000 00	2 000 00		3 000 00	2 430 00	274 00	2 156 00	.052
13			1 500 00	5 000 00		6 500 00	6 500 00		6 500 00	.236
14	570 00	3 000 00	765 00	3 000 00		3 765 00	3 164 00	51 00	3 113 00	.211
15	2 185 00	2 000 00	3 186 00	2 000 00		5 186 00	3 780 00	147 00	3 633 00	.257
16	597 00	2 000 00	826 00	4 000 00		4 826 00	2 380 00	33 00	2 347 00	.064
17	1 940 00	1 000 00	1 900 00	2 000 00		3 900 00	2 107 00	18 00	2 089 00	.054
18	800 00	5 000 00	1 075 00	5 000 00		6 075 00	5 219 00	83 00	5 136 00	.132
19			487 00	5 000 00		5 487 00	5 478 00		5 478 00	.141
20	1 125 00	3 000 00	1 597 00	3 000 00		4 597 00	3 699 00	241 00	3 458 00	.142
21			600 00	6 000 00		6 600 00	6 600 00		6 600 00	.272
22	2 400 00	6 000 00	3 360 00	6 000 00		9 360 00	7 551 00	42 00	7 509 00	.241
23	1 450 00	2 000 00	2 075 00	2 000 00		4 075 00	3 051 00	87 00	2 964 00	.165
24	550 00	1 000 00	775 00	1 000 00		1 775 00	1 373 00	38 00	1 335 00	.074
25										
26	300 00	3 000 00	150 00	3 000 00		3 150 00	2 636 00	219 00	2 417 00	.012
27	1 347 00	6 000 00	1 636 00	7 000 00		8 636 00	7 287 00	677 00	6 610 00	.033
28	12 362 00	25 000 00	15 625 00	25 000 00		40 625 00	31 017 00	2 799 00	28 218 00	.143
29	2 580 00	11 000 00	3 581 00	22 000 00		25 581 00	11 882 00	581 00	11 301 00	.161
30	3 631 00	5 000 00	4 231 00	5 000 00		9 231 00	6 812 00	349 00	6 463 00	.092
31	1 987 00	3 000 00	2 851 00	4 000 00		6 851 00	5 904 00	99 00	5 805 00	.318
32	1 292 00	1 000 00	1 884 00	1 000 00		2 884 00	911 00	196 00	715 00	.046
33	900 00	2 000 00								
34			1 280 00	4 000 00		5 280 00	2 614 00	39 00	2 575 00	.150

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

PRINTED BY CARLISLE, S.F. 93200

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 51 (2)	Interest and Principal Due and Unpaid June 30, 19 51 (3)	Unencumbered Balance June 30, 19 51 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 50	
							Interest (7)	Principal (8)
1	Tracy 5	494 00		494 00		494 00	540 00	2 000 00
2	Tracy 6	3 565 00		3 565 00		3 565 00	3 720 00	14 000 00
3	Tracy 7	36 573 00		36 573 00		36 573 00		
4	Valley Home						366 00	
5	Waverly	1 448 00		1 448 00		1 448 00		
6	Waverly (Annexed from Stockton)							
7	Woods	417 00		417 00		417 00	287 00	3 000 00
8								
9	TOTAL ELEMENTARY SCHOOLS	103 006 00	1 624 00	101 382 00		101 382 00	45 447 00	111 000 00
10								
11	HIGH SCHOOLS							
12	Linden	873 00		873 00		873 00	860 00	7 000 00
13	Manteca	24 409 00		24 409 00		24 409 00	4 400 00	20 000 00
14	Tracy	31 854 00		31 854 00		31 854 00	8 892 00	25 000 00
15								
16	Calaveras - Calaveras County						19 00	
17	Galt - Sacramento County						2 842 00	
18	Oakdale - Stanislaus County						495 00	
19								
20	TOTAL HIGH SCHOOLS	57 136 00		57 136 00		57 136 00	17 508 00	52 000 00
21								
22	Stockton Unified School District 1	287 054 00		287 054 00		287 054 00	12 131 00	250 000 00
23	Stockton Unified School District 2	84 911 00	1 712 00	83 198 00		83 198 00	97 319 00	335 000 00
24	Stockton Unified School District, 3							
25								
26	TOTAL STOCKTON UNIFIED SCHOOL DISTRICT	371 965 00	1 712 00	370 252 00		370 252 00	109 450 00	585 000 00
27								
28	TOTAL SCHOOLS	532 107 00	3 336 00	528 770 00		528 770 00	172 405 00	748 000 00
29								
30								
31								
32								
33								
34								

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF
SCHOOL DISTRICTS

PRINTED BY CARLISLE, S. F. 93200

	Actual and Estimated Expenditures Year Ending June 30, 19 51		Requirements for Year Ending June 30, 19 52				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 52	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	480 00	2 000 00	600 00	2 000 00		2 600 00	2 106 00	103 00	2 003 00	.017
2	3 510 00	14 000 00	4 845 00	14 000 00		18 845 00	15 280 00	730 00	14 550 00	.120
3			14 910 00	42 000 00		56 910 00	20 337 00	1 603 00	18 734 00	.154
4	352 00		323 00			323 00	323 00	46 00	277 00	.180
5	962 00	1 000 00	912 00	2 000 00		2 912 00	1 464 00	47 00	1 417 00	.255
6			3 813 00			3 813 00	3 813 00		3 813 00	.549
7	250 00	3 000 00	300 00	3 000 00		3 300 00	2 883 00	76 00	2 807 00	.055
8										
9	53 429 00	120 000 00	94 736 00	223 000 00		317 736 00	216 354 00	9 976 00	206 378 00	
10										
11										
12	720 00	6 000 00	840 00	6 000 00		6 840 00	5 967 00	216 00	5 751 00	.076
13	4 150 00	20 000 00	5 700 00	40 000 00		45 700 00	21 291 00	1 398 00	19 893 00	.157
14	8 080 00	25 000 00	11 464 00	50 000 00		61 464 00	29 610 00	1 357 00	28 253 00	.119
15										
16	15 00		12 00			12 00	12 00		12 00	.030
17	4 481 00		2 280 00			2 280 00	2 280 00	79 00	2 201 00	.040
18	392 00		3 288 00			3 288 00	3 288 00	48 00	3 240 00	.210
19										
20	17 838 00	51 000 00	23 584 00	96 000 00		119 584 00	62 448 00	3 098 00	59 350 00	
21										
22	10 369 00	250 000 00	12 187 00	500 000 00		512 187 00	225 133 00	16 273 00	208 860 00	.203
23	91 262 00	365 000 00	124 250 00	350 000 00		474 250 00	391 052 00	34 133 00	356 919 00	.346
24			75 000 00	100 000 00		175 000 00	175 000 00		175 000 00	.170
25										
26	101 631 00	615 000 00	211 437 00	950 000 00		1,161 437 00	791 185 00	50 406 00	740 779 00	.719
27										
28	172 898 00	768 000 00	329 757 00	1269 000 00		1,598 757 00	1069 987 00	63 480 00	1006 507 00	
29										
30										
31										
32										
33										
34										

State Controller
County Budget Act
Form 8
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY ELECTED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 52 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100 00 of Assessed Valuation on Secured Roll (7)
1	Alpine	58 045 00	34 596 00	23 449 00	70 00	23 379 00	.900
2	Atlanta	28 465 00	13 304 00	15 161 00	369 00	14 792 00	.800
3	Banta	47 495 00	24 159 00	23 336 00	1 006 00	22 330 00	.800
4	Bellota	17 915 00	8 862 00	9 053 00	454 00	8 599 00	.625
5	Bruella Union	47 875 00	31 400 00	16 475 00	225 00	16 250 00	.800
6	Burwood	40 820 00	29 597 00	11 223 00	327 00	10 896 00	.800
7	Calaveras	9 615 00	7 287 00	2 328 00	34 00	2 294 00	.317
8	Calla	23 745 00	14 346 00	9 399 00	1 846 00	7 553 00	.655
9	Castle	18 745 00	10 890 00	7 855 00	212 00	7 643 00	.800
10	Chartville	29 815 00	20 769 00	9 046 00	107 00	8 939 00	.800
11	Clements Union	23 245 00	12 234 00	11 011 00	1 207 00	9 804 00	.800
12	Collegeville	17 940 00	10 079 00	7 861 00	114 00	7 747 00	.800
13	David Bixler	23 980 00	11 021 00	12 959 00	493 00	12 466 00	.540
14	Davis	61 315 00	38 761 00	22 554 00	229 00	22 325 00	.900
15	Delphi	23 970 00	14 456 00	9 514 00	102 00	9 412 00	.800
16	Dent Union	96 020 00	64 541 00	31 479 00	2 204 00	29 275 00	.900
17	Elkhorn	23 895 00	12 124 00	11 771 00	1 443 00	10 328 00	.800
18	Everett	14 145 00	9 021 00	5 124 00	5 00	5 119 00	.297
19	Fairchild	16 280 00	12 277 00	4 003 00	260 00	3 743 00	.234
20	Farmington	43 560 00	25 742 00	17 818 00	406 00	17 412 00	.800
21	Four Tree	19 315 00	4 739 00	14 576 00	496 00	14 080 00	1.200
22	French Camp	94 648 00	73 204 00	21 444 00	838 00	20 606 00	.800
23	Garden	9 295 00	5 485 00	3 810 00	64 00	3 746 00	.330
24	Glenwood	20 455 00	14 734 00	5 721 00	84 00	5 637 00	.800
25	Grant	8 965 00	5 146 00	3 819 00	85 00	3 734 00	.566
26	Greenwood	19 900 00	12 262 00	7 638 00	373 00	7 265 00	.800
27	Harmony Grove	25 870 00	15 778 00	10 092 00	91 00	10 001 00	.800
28	Henderson	54 110 00	38 132 00	15 978 00	165 00	15 813 00	.800
29	Holt Union	59 515 00	41 236 00	18 279 00	729 00	17 550 00	.488
30	Houston	89 440 00	42 227 00	47 213 00	4 330 00	42 883 00	.900
31	Independent	11 260 00	7 539 00	3 721 00	96 00	3 625 00	.800
32	Jefferson	55 595 00	32 339 00	23 256 00	903 00	22 353 00	.800
33							
34							

State Controller
County Budget Act
Form 8
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY ELECTED BOARDS

PRINTED BY CARLISLE, S.F. 63199

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 52 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100 of Assessed Valuation on Secured Roll (7)
1	Lafayette	28 885 00	19 249 00	9 636 00	193 00	9 443 00	.442
2	Lammersville	48 275 00	24 081 00	24 194 00	380 00	23 814 00	1.600
3	Lathrop	64 115 00	51 759 00	12 356 00	458 00	11 898 00	.800
4	Lincoln	110 899 00	59 057 00	51 842 00	375 00	51 467 00	.900
5	Linden	53 105 00	31 080 00	22 085 00	1 349 00	20 736 00	.800
6	Live Oak	67 450 00	37 088 00	30 362 00	146 00	30 216 00	.900
7	Lockeford	40 480 00	24 712 00	15 768 00	391 00	15 377 00	.800
8	Lodi	440 110 00	262 321 00	177 789 00	13 266 00	164 523 00	.832
9	Lone Tree	22 040 00	14 374 00	7 666 00	314 00	7 352 00	.800
10	Madison	15 125 00	9 433 00	5 692 00	81 00	5 611 00	.685
11	Manteca	232 435 00	156 757 00	75 678 00	3 308 00	72 370 00	.900
12	Montezuma	116 580 00	95 796 00	20 784 00	233 00	20 551 00	.800
13	Moore	17 340 00	12 685 00	4 655 00	89 00	4 566 00	.548
14	Mossdale	16 790 00	9 955 00	6 835 00	165 00	6 670 00	.800
15	Naglee	15 570 00	9 290 00	6 280 00	335 00	5 945 00	.577
16	New Hope	75 997 00	42 400 00	33 597 00	758 00	32 839 00	.900
17	Jew Jerusalem	29 185 00	14 392 00	14 793 00	745 00	14 048 00	.800
18	Oak View Union	41 555 00	23 420 00	18 135 00	201 00	17 934 00	.800
19	Ray Union	23 000 00	17 757 00	5 243 00	145 00	5 098 00	.334
20	Rindge	31 030 00	17 657 00	13 373 00	476 00	12 897 00	.690
21	Ripon	141 725 00	81 623 00	60 102 00	1 078 00	59 024 00	1.250
22	River	23 145 00	14 050 00	9 095 00	127 00	8 968 00	.800
23	Rustic	17 465 00	10 728 00	6 737 00	214 00	6 523 00	.800
24	San Joaquin	12 790 00	6 888 00	5 902 00	393 00	5 509 00	.741
25	Summer Home	23 010 00	17 757 00	5 253 00	64 00	5 189 00	.800
26	Terminous	30 080 00	17 969 00	12 111 00	219 00	11 892 00	.721
27	Tokay Colony	12 220 00	9 069 00	3 151 00	27 00	3 124 00	.800
28	Tracy	427 756 00	296 860 00	130 896 00	5 171 00	125 725 00	.900
29	Turner	19 435 00	14 827 00	4 608 00	1 661 00	2 947 00	.154
30	Van Allen	66 760 00	44 578 00	22 182 00	551 00	21 631 00	.800
31	Venice	43 545 00	25 625 00	17 920 00	412 00	17 508 00	.717
32	Veritas	23 805 00	14 214 00	9 591 00	432 00	9 149 00	.800
33							
34							

State Controller
County Budget Act
Form 8
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 8
SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH
LOCALLY ELECTED BOARD

PRINTED BY CARLTON'S, S. F. 50100

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 52 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Waverly	57 235 00	45 217 00	12 018 00	201 00	11 817 00	.900
2	Woods	92 140 00	36 060 00	56 080 00	1 121 00	54 959 00	.900
3							
4	TOTAL ELEMENTARY SCHOOL DISTRICTS	3 616 390 00	2 267 015 00	1 349 375 00	54 446 00	1 294 929 00	
5							
6	Liberty-Galt Joint - Sacramento County	6 555 00		6 555 00	33 00	6 522 00	.900
7	Rising Sun Joint - Stanislaus County	4 441 00		4 441 00	87 00	4 354 00	.800
8	Valley Home Joint - Stanislaus County	1 427 00		1 427 00	193 00	1 234 00	.800
9	Wallace Joint - Calaveras County	310 00		310 00		310 00	.780
10							
11	TOTAL JOINT DISTRICTS	12 733 00		12 733 00	313 00	12 420 00	
12							
13	GRAND TOTAL ELEMENTARY & JOINT DISTRICTS	3 629 123 00	2 267 015 00	1 362 108 00	54 759 00	1 307 349 00	
14							
15							
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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY ELECTED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 52 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Escalon Union	296 025 00	153 497 00	142 528 00	5 986 00	136 542 00	1.150
2	Linden Union	201 060 00	105 223 00	95 837 00	1 951 00	93 886 00	.750
3	Lodi Union	988 420 00	609 304 00	379 116 00	24 460 00	354 656 00	.707
4	Manteca Union - Retirement	1 000 00		1 000 00	205 00	795 00	.006
5	Manteca Union	323 900 00	168 772 00	155 128 00	6 681 00	148 447 00	1.000
6	Ripon Union	128 165 00	63 857 00	64 308 00	1 559 00	62 749 00	.750
7	Tracy Union	350 450 00	163 237 00	187 213 00	8 366 00	178 847 00	.750
8							
9	TOTAL HIGH SCHOOL DISTRICTS	2 289 020 00	1 263 890 00	1 025 130 00	49 208 00	975 922 00	
10							
11	Calaveras Joint	299 00		299 00		299 00	.750
12	Galt Joint	5 022 00		5 022 00	893 00	4 129 00	.750
13	Oakdale Joint	1 348 00		1 348 00	191 00	1 157 00	.750
14							
15	TOTAL JOINT HIGH SCHOOL DISTRICTS	6 669 00		6 669 00	1 084 00	5 585 00	
16							
17	TOTAL HIGH SCHOOL DISTRICTS	2 295 689 00	1 263 890 00	1 031 799 00	50 292 00	981 507 00	
18							
19	Stockton Unified School District - Retirement	73 800 00		73 800 00	8 930 00	64 870 00	.063
20	Stockton Unified School District	7 076 148 00	4 454 148 00	2 622 000 00	220 421 00	2 401 579 00	2.000
21							
22	TOTAL STOCKTON UNIFIED SCHOOL DISTRICT	7 149 948 00	4 454 148 00	2 695 800 00	229 351 00	2 466 449 00	
23							
24	JUNIOR COLLEGE TUITION	165 045 00		165 045 00	6 187 00	158 858 00	.100
25							
26	GRAND TOTAL OF SCHOOL DISTRICTS	13 239 805 00	7 985 053 00	5 254 752 00	340 539 00	4 914 163 00	
27							
28							
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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 8

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	DISTRICT AND FUND (Group by General Functions. See instructions) (1)	Amount Allowed Year Ending June 30, 19 52 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	BUDGET REQUESTS FOR PUPILS ATTENDING ESCALON UNION HIGH SCHOOL FROM OTHER DISTRICTS						
2	Collegeville	535 00		535 00		535 00	.059
3							
4	TOTAL ADA FOR ESCALON UNION HIGH SCHOOL	535 00		535 00		535 00	
5							
6	LINDEN UNION HIGH SCHOOL FROM OTHER DISTRICTS						
7	Grant	2 202 00		2 202 00	42 00	2 160 00	.328
8	Waverly	5 943 00		5 943 00	167 00	5 776 00	.464
9							
10	TOTAL ADA FOR LINDEN UNION HIGH SCHOOL	8 145 00		8 145 00	209 00	7 936 00	
11							
12	LODI UNION HIGH SCHOOL FROM OTHER DISTRICTS						
13	Calaveras	3 227 00		3 227 00	55 00	3 172 00	.439
14	Davis	10 792 00		10 792 00	90 00	10 702 00	.470
15	Elkhorn	5 423 00		5 423 00	799 00	4 624 00	.397
16	Grant	1 325 00		1 325 00	65 00	1 260 00	.191
17	Greenwood	336 00		336 00		336 00	.038
18	Lincoln	1 617 00		1 617 00	7 00	1 610 00	.041
19							
20	TOTAL ADA FOR LODI UNION HIGH SCHOOL	22 720 00		22 720 00	1 016 00	21 704 00	
21							
22	MANTECA UNION HIGH SCHOOL FROM OTHER DISTRICTS						
23	Castle	5 299 00		5 299 00	183 00	5 116 00	.600
24	Collegeville	1 725 00		1 725 00	24 00	1 701 00	.187
25	French Camp	18 198 00		18 198 00	657 00	17 541 00	.733
26	Montezuma	551 00		551 00	12 00	539 00	.029
27							
28	TOTAL ADA FOR MANTECA UNION HIGH SCHOOL	25 773 00		25 773 00	876 00	24 897 00	
29							
30	RIPON UNION HIGH SCHOOL FROM OTHER DISTRICTS						
31	Collegeville	2 223 00		2 223 00		2 223 00	.244
32							
33	TOTAL ADA FOR RIPON UNION HIGH SCHOOL	2 223 00		2 223 00		2 223 00	
34							

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TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY ELECTED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 52 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	TRACY UNION HIGH SCHOOL FROM OTHER DISTRICTS						
2	Fairchild	1 193 00		1 193 00	38 00	1 155 00	.072
3	Garden	2 494 00		2 494 00	35 00	2 459 00	.249
4							
5	TOTAL ADA TRACY UNION HIGH SCHOOL	3 687 00		3 687 00	73 00	3 614 00	
6							
7	STOCKTON UNIFIED SCHOOL DISTRICT FROM OTHER DISTRICTS						
8	Castle	606 00		606 00		606 00	.071
9	Collegeville	2 156 00		2 156 00	54 00	2 102 00	.231
10	Davis	5 776 00		5 776 00	69 00	5 707 00	.251
11	Elkhorn	2 182 00		2 182 00	229 00	1 953 00	.168
12	Fairchild	1 260 00		1 260 00	45 00	1 215 00	.076
13	French Camp	10 482 00		10 482 00	468 00	10 014 00	.419
14	Glenwood	955 00		955 00	29 00	926 00	.135
15	Greenwood	318 00		318 00	36 00	282 00	.032
16	Holt Union	5 518 00		5 518 00	172 00	5 346 00	.149
17	Independent	201 00		201 00	36 00	165 00	.038
18	Lincoln	17 242 00		17 242 00	145 00	17 097 00	.439
19	Montezuma	27 606 00		27 606 00	356 00	27 250 00	1.492
20	Rindge	4 055 00		4 055 00	103 00	3 952 00	.211
21	Venice	6 973 00		6 973 00	109 00	6 864 00	.281
22	Waverly	5 297 00		5 297 00	237 00	5 060 00	.406
23							
24	TOTAL ADA STOCKTON UNIFIED SCHOOL DISTRICT	90 627 00		90 627 00	2 088 00	88 539 00	
25							
26	TOTAL ADA FOR ALL SCHOOLS	153 710 00		153 710 00	4 262 00	149 448 00	
27							
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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY ELECTED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 52 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Escalon Lighting District	3 930 00	2 529 00	1 401 00	325 00	1 076 00	.074
2	Lathrop Lighting District	930 00	533 00	397 00	5 00	392 00	.298
3	Linden Lighting District	1 350 00	524 00	826 00	205 00	621 00	.134
4	Lockeford Lighting District	870 00	320 00	550 00	32 00	518 00	.146
5	Ripon Lighting District	3 600 00	1 763 00	1 837 00	76 00	1 761 00	.074
6	Victor Lighting District	780 00	287 00	493 00		493 00	.197
7	Woodbridge Lighting District	780 00	254 00	526 00	86 00	440 00	.083
8							
9	TOTAL LIGHTING DISTRICTS	12 240 00	6 210 00	6 030 00	729 00	5 301 00	
10							
11	Clements Rural Fire District	3 400 00	1 295 00	2 105 00	355 00	1 750 00	.075
12	East Side Rural Fire District	56 000 00	16 852 00	39 148 00	958 00	38 190 00	.241
13	Escalon Fire District	3 350 00	900 00	2 450 00	189 00	2 261 00	.155
14	Escalon Rural Fire District	6 400 00	1 163 00	5 237 00	158 00	5 079 00	.071
15	Farmington Rural Fire District	5 200 00	1 108 00	4 092 00	102 00	3 990 00	.123
16	Forest Lake Rural Fire District	2 476 00		2 476 00		2 476 00	.300
17	French Camp-McKinley Rural Fire District	30 615 00	6 093 00	24 522 00	522 00	24 000 00	.498
18	Liberty Rural Fire District	22 250 00	13 177 00	9 073 00	344 00	8 729 00	.178
19	Lincoln Rural Fire District	38 777 00	3 420 00	35 357 00	1 097 00	34 260 00	.440
20	Linden-Peters Rural Fire District	10 410 00	1 000 00	9 410 00	271 00	9 139 00	.097
21	Manteca Rural Fire District	19 885 00	3 974 00	15 911 00	700 00	15 211 00	.158
22	Mokelumne Rural Fire District	18 750 00	4 768 00	13 982 00	662 00	13 320 00	.129
23	Ripon Fire District	4 622 00	937 00	3 685 00	128 00	3 557 00	.150
24	Ripon Rural Fire District	9 126 00	1 841 00	7 285 00	110 00	7 175 00	.150
25	Tracy Rural Fire District	79 500 00	19 583 00	59 917 00	1 626 00	58 291 00	.413
26	Tuxedo-Country Club Rural Fire District	22 725 00	4 366 00	18 359 00	331 00	18 028 00	.346
27	Waterloo-Morada Rural Fire District	31 825 00	3 112 00	28 713 00	594 00	28 119 00	.378
28	Woodbridge Rural Fire District	33 375 00	17 661 00	15 714 00	1 107 00	14 607 00	.084
29							
30	TOTAL FIRE DISTRICTS	398 686 00	101 250 00	297 436 00	9 254 00	288 182 00	
31							
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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY ELECTED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 52 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Escalon Cemetery District	3 750 00	1 335 00	2 415 00	44 00	2 371 00	.027
2	Tracy Cemetery District	9 750 00	3 271 00	6 479 00		6 479 00	.028
3							
4	Escalon Police Protection District	14 522 00	4 663 00	9 859 00	921 00	8 938 00	.588
5							
6	Ripon Sanitary District	1 600 00		1 600 00	56 00	1 544 00	.098
7							
8	Northern S. J. County Mosquito Abatement District	80 500 00	39 659 00	40 841 00	2 359 00	38 482 00	.084
9							
10	San Joaquin Local Health District	417 985 00	153 850 00	264 135 00	16 769 00	247 366 00	.092
11							
12	Stockton Port District (Maintenance)	1 289 440 00	1 226 893 00	62 547 00	5 595 00	56 952 00	.065
13	Stockton Port District (Bond & Interest)	97 630 00	55 932 00	41 698 00	4 030 00	37 668 00	.045
14							
15	Northern S. J. Water Conservation District	17 875 00	2 297 00	15 578 00		15 578 00	.150
16	Stockton-East S. J. Water Conservation District	81 435 00	34 107 00	47 328 00		47 328 00	.150
17							
18	Reclamation District No. 404	3 343 00		3 343 00		3 343 00	.100
19	Reclamation District No. 1614	6 876 00		6 876 00		6 876 00	.100
20							
21	TOTAL SPECIAL DISTRICTS	2 435 440 00	1 629 467 00	805 973 00	39 757 00	766 216 00	
22							
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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

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	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1	1950					Brought Forward		
1	9-11	Juvenile Hall-Recreation,Craft Supp.	206 00	GENERAL				
2	10-2	Hospital-Salaries	3 429 00	HOSPITAL				
3	10-16	Sheriff-Auto Repairs	2 000 00	GENERAL				
4	11-13	Sheriff-Auto Repairs	520 00	GENERAL				
5	12-18	Handicapped Children	526 76	HANDI.CHILD				
6	1951 2-26	Sheriff-Auto Repairs	381 00	GENERAL				
7	3-19	Assessor-Salaries	1 000 00	GENERAL				
8	3-19	Welfare-Revolving Fund	8 000 00	WELFARE				
9	4-2	Personnel-Cap.Out., Partitions	550 00	GENERAL				
10	6-25	Hospital-Salaries	23 000 00	HOSPITAL				
11								
12								
13								
14								
15								
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19								
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32								
33		TOTAL	39 612 76			TOTAL		
34								

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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
	1950				1951	Brought Forward		
1	7-17	Treas-Tax Coll.-Cash Diff. Fund	60 01	GENERAL	1-8	Bd of Supv-Flood	64 00	GENERAL
2	8-1	Welfare-Revolving Fund	8 000 00	WELFARE	1-8	Probation Dept.-Files	350 00	"
3	8-21	Coroner-Salaries	100 00	GENERAL	1-15	Treas-Tax Coll.-Desk & Chair	363 28	"
4	9-11	Hospital-Film Service	206 00	HOSPITAL	1-15	Welfare-Express (Moving)	721 00	WELFARE
5	9-18	Stockton Field-Housing	6 001 38	GENERAL	1-22	Sheriff-Food & Waders for Flood	56 25	GENERAL
6	9-25	Treas-Tax Coll.-Desk	175 00	"	1-22	Dent Just. Ct.-Maint. & Outlays	96 00	"
7	9-25	Veteran Service-Salaries	1 692 00	"	1-29	Purchasing Agt-Salaries	104 00	"
8	9-25	Disaster Council-Stat'ry & Suppl.	150 00	"	2-1	District Atty-Wire Recorder	241 73	"
9	9-25	Welfare-State Equipment	1 504 77	WELFARE	2-1	Farmington Water Dist.-Survey	6 000 00	FMTN WATER
10	10-2	Personnel-Salaries	3 429 00	GENERAL	2-5	Superior Courts-Chairs	787 76	GENERAL
11	10-2	District Atty-Dictaphone	300 00	"	2-13	Co. Counsel-Report. & Transcrib.	50 00	"
12	10-9	Bd of Supv-Record Books	180 00	"	2-26	Emergency Hospital-Salaries & Maint.	121 50	"
13	10-16	Honor Farm-Auto Repairs	2 000 00	"	2-26	Disaster Council-Maint. & Oper.	240 00	"
14	10-16	Honor Farm-Truck	520 00	"	2-26	Honor Farm-Maint. & Outlays	380 88	"
15	10-16	District Atty-Record Books, Chairs	700 00	"	3-12	District Atty-Special Fund	2 000 00	"
16	10-16	Registration-Cabinet	187 35	"	3-12	Honor Farm-Gas Storage	344 00	"
17	10-30	Rubbish Disposal-Cottage	3 000 00	"	3-12	Hospital-Drugs,X-Ray Supplies	19 000 00	HOSPITAL
18	11-1	Rubbish Disposal-Electric lines	152 00	"	3-19	Flood Control-Maintenance	400 00	GENERAL
					3-19	Bd of Supv-Special Services	1 000 00	"
19	11-13	Registration-Oil Heaters	188 27	"	3-19	Stkn Just. Ct.-Report. & Transcrib.	3 000 00	"
					3-19	Handicapped Children	12 000 00	HANDI.CHILD
20	11-13	Honor Farm-Valve Grinding Equipment	519 64	"	3-26	Co. Counsel-Maint. & Oper.	481 00	GENERAL
					4-2	Farm Advisor-Auto	313 42	"
21	11-20	District Atty-Report. & Transcrib.	1 500 00	"	4-2	Elkhorn Just. Ct.-Maint. & Oper.	258 57	"
					4-2	Govt Bldgs-Repairs to Bldgs.	550 00	"
22	11-27	Elkhorn Just. Ct.-Record Books	200 00	"	4-2	Sheriff-Crash Truck	1 737 71	"
					4-2	Superior Courts-Judge's Chair	231 75	"
23	12-1	District Atty-Special Fund	2 000 00	"	4-9	Superior Courts-Expert Testimony	400 00	"
					4-9	District Attorney-Maint. & Oper.	5 400 00	"
24	12-4	Bd of Supv-X'mas Decorations	300 00	"	4-23	Treas-Tax Coll.-Salaries	3 500 00	SALARY
					4-23	Bd of Supv-Recl.Dist.17-Levees	1 500 00	GENERAL
25	12-11	Disaster Council-Stationery	150 00	"	4-30	City of Stkn Just. Ct.-Maint.	596 00	"
					4-30	Sheriff-Guards & Nurses	500 00	"
26	12-18	Bd of Supv-Rebates & Refunds	99 46	"	5-7	Bd of Supv-Special Counsel	667 45	"
					5-7	Hospital-Maint. to Bldgs.	4 000 00	HOSPITAL
27	12-18	Sheriff-Salaries	11 052 00	GEN & SAL	5-7	Civilian Defense-Radiological Equip.	504 50	GENERAL
					5-14	Juvenile Hall-Meat, Fish, Poultry	500 00	"
28	12-18	Welfare-Crippled Child. & Stoves	436 58	WELFARE	5-14	Probation Dept.-Transp,Meals,Lodging	350 00	"
					5-28	Castoria Just. Ct.-Record Books	210 00	"
29	12-18	Co. Counsel-File	11 51	GENERAL	5-28	Superior Courts-Maint. & Oper.	300 00	"
					5-28	Registration-Election Clks Salaries	1 500 00	"
30	12-26	Bd of Supv-Flood	890 14	"	6-1	Sheriff-Guards & Nurses	1 300 00	"
					6-4	Civilian Defense-Radiological Equip.	64 26	"
31	12-26	Bd of Supv-Special Counsel	549 69	"	6-11	Fire Warden-Transportation	300 00	"
					6-18	Bd of Supv-Special Services-Flood	109 90	"
32	1951 1-8	Rubbish Disposal-Stove	50 00	"	6-25	Various-To cover overdrafts	24 469 66	GEN & SAL
33		TOTAL				TOTAL	143 369 42	
34								